

Financial Information

FINANCIAL INFORMATION

The state of Delaware assumes the bulk of educational financing for the pupils in our state. In 2001-2002, the State provided about 65.2 percent of the total K-12 revenue. Local funding provided about 25.9 percent and federal funds accounted for 9.0 percent total revenue. The basic funding system in Delaware is the Unit Funding System which is based on a September 30 enrollment count. Units are determined based on the number of children in given categories as follows:

Kindergarten	34.8 pupils per unit (half-day program)
Grades 1-3	17.4 pupils per unit
Grades 4-12	20 pupils per unit
Special Education	4 to 15 pupils per unit depending on handicapping condition

Unit funding is divided into Division I, Division II and Division III units. Definitions of these funding units are found on pages 41 and 42 of this document. Definitions of other terms used in this section are provided below.

Definitions

Assessed Valuation – The value of real estate for purposes of taxation as determined by an assessor.

Bonded School Debt – The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay – An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing building, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment or additional equipment.

Combined Tax Rates – The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services – Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expenses – Any expenditure except for capital outlay and debt service.

Debt Service – Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Equalized Assessment – Tax assessment figure based upon full property value, rather than upon the assessed property value.

Fiscal Effort – A measure of relative tax effort among school districts in the state. Higher tax rates indicate greater tax efforts.

Full Valuation – The true or market value of real estate.

Non-revenue Receipts – Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into cash asset. Money obtained from the sale of bonds or school property would be classified as a non-revenue receipt.

Per Capita Tax – A tax of a stated amount, applicable equally on taxable persons within a school district.

Property Tax – A tax levied on real estate, at a rate per \$100, on the assessed valuation of such property within the school district.

Revenue Receipts – Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

TABLE 27
INCOME, EXPENSE, AND BALANCES
BY DISTRICT
2001-2002

District	Balance July 1, 2001	Net Income Revenue And Nonrevenue	Total Balance And Income	Net Total Expenditures	Balance June 30, 2002
NEW CASTLE COUNTY					
Appoquinimink	24,965,545	59,815,896	84,418,042	66,919,489	17,498,553
Brandywine	10,634,324	107,604,605	116,196,561	102,754,697	13,441,864
Charles W. Bush	265,377	2,412,262	2,677,639	2,545,188	132,451
Data Service Center	980,004	3,483,654	4,463,658	3,667,402	796,256
Christina	36,754,994	171,987,915	202,089,620	179,774,100	22,315,520
Autistic	1,281,301	12,107,491	13,388,792	11,591,535	1,797,257
Margaret S. Sterck	1,837,509	7,802,082	9,636,456	8,301,243	1,335,213
Reach	233,852	3,377,066	3,610,918	3,504,977	105,941
Christina ILC	776,323	6,281,873	7,058,196	6,785,055	273,141
Colonial	31,437,868	109,744,957	138,564,546	104,297,644	34,266,902
John G. Leach	1,151,269	6,091,171	7,242,440	5,860,775	1,381,665
New Castle Voc-Tech	11,386,262	52,077,187	63,463,449	49,105,031	14,358,418
Red Clay	45,561,680	139,338,534	176,876,503	148,926,588	27,949,915
Meadow Wood	627,305	6,980,951	7,608,256	6,646,770	961,486
Red Clay ILC	1,293,585	5,259,357	6,552,942	6,064,719	488,223
COUNTY TOTALS	169,187,198	694,365,001	843,848,018	706,745,213	137,102,805
KENT COUNTY					
Caesar Rodney	16,735,700	68,026,333	83,092,723	61,787,107	21,305,616
John S. Charlton	523,319	6,293,812	6,817,131	5,931,266	885,865
Dover Air Base	507,411	17,071,275	16,585,201	7,088,853	9,496,348
Capital	43,092,749	79,979,684	122,150,038	66,781,337	55,368,701
Polytech	2,630,553	16,486,759	19,117,012	17,040,809	2,076,203
Lake Forest	22,812,235	36,944,387	58,843,878	41,539,671	17,304,207
Milford	23,787,807	34,360,686	56,998,476	40,018,012	16,980,464
Smyrna	18,820,933	41,901,174	60,177,523	41,995,080	18,182,443
COUNTY TOTALS	128,910,707	301,064,110	423,781,982	282,182,135	141,599,847
SUSSEX COUNTY					
Cape Henlopen	9,081,259	52,490,363	59,425,379	46,113,165	13,312,214
Delmar	1,235,302	9,726,661	10,463,010	8,823,029	1,639,981
Indian River	12,354,070	94,391,671	103,817,675	67,798,682	36,018,993
Howard T. Ennis	3,364,828	6,422,442	9,787,251	7,335,051	2,452,200
Laurel	1,884,587	18,111,017	19,480,549	17,655,405	1,825,144
Seaford	15,343,045	32,985,094	47,354,681	37,442,518	9,912,163
Sussex Technical	3,941,037	17,401,380	21,302,959	17,784,608	3,518,351
Woodbridge	1,659,684	19,096,025	20,059,727	18,232,756	1,826,971
COUNTY TOTALS	48,863,812	250,624,653	291,691,231	221,185,214	70,506,017
CHARTER TOTALS	4,392,493	29,640,463	34,029,152	28,326,261	5,702,899
TOTAL ALL DISTRICTS	351,354,210	1,275,694,227	1,593,350,383	1,238,438,823	354,911,568
State Board Of Ed	51,026,398	55,737,839	106,764,237	85,206,308	21,557,929
TOTAL ALL DISTRICTS, STATE	402,380,608	1,331,432,066	1,700,114,620	1,323,645,131	376,469,497

Note: Income And Expenditures Adjusted For Within State Tuition (\$33,698,055). Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

Figure 46
Sources of Educational Revenue in Delaware
2001-2002

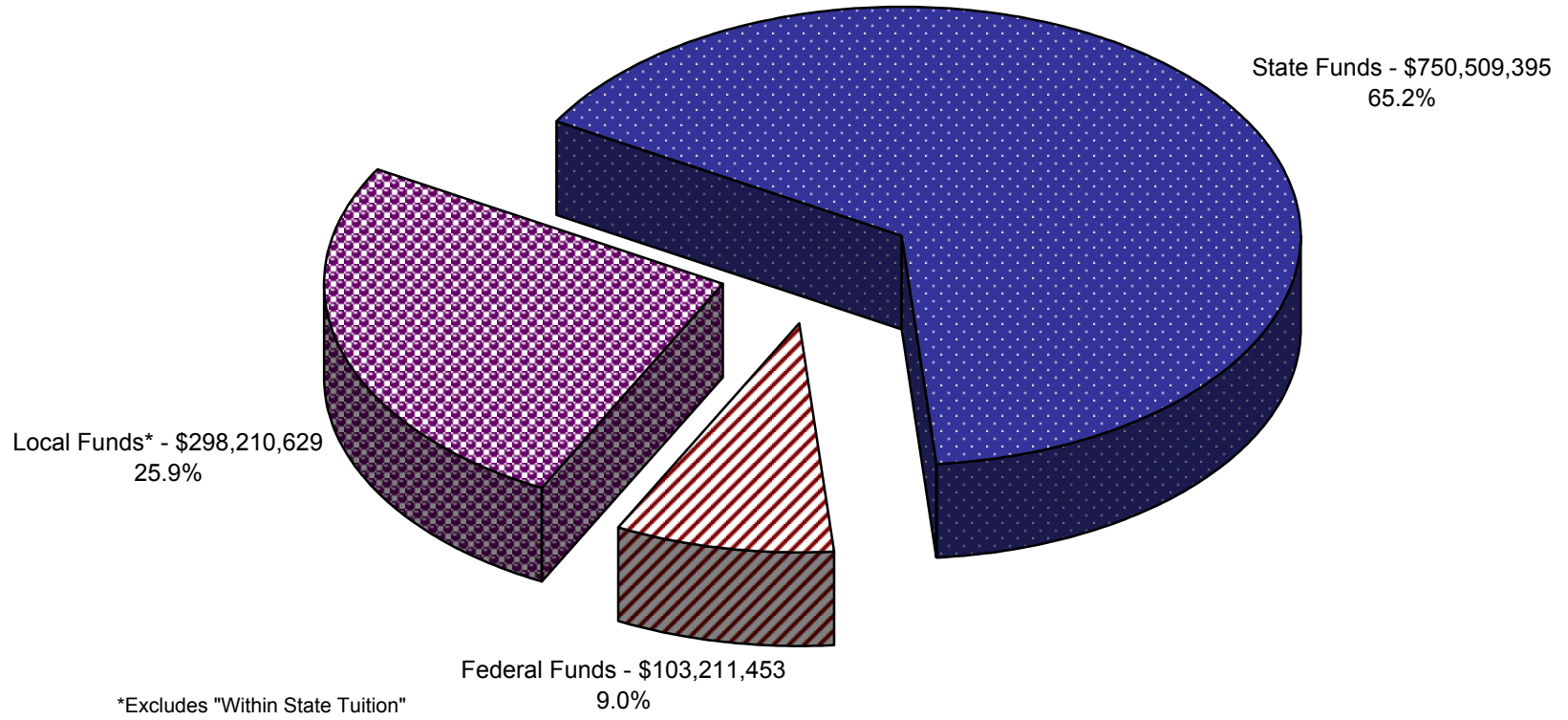


TABLE 28
INCOME SOURCES BY DISTRICT
2001-2002

District	Revenue Receipts				Nonrevenue Receipts			Net Total Income
	State	Federal	Net Local	Total	State	Local	Total	
NEW CASTLE COUNTY								
Appoquinimink	35,607,430	1,383,066	11,084,201	48,074,697	8,078,200	3,299,600	11,377,800	59,452,497
Brandywine	61,296,787	5,194,750	31,295,532	97,787,069	4,665,100	3,110,069	7,775,169	105,562,238
Charles W. Bush	1,320,213	257,980	834,069	2,412,262	0	0	0	2,412,262
Data Service Center	0	0	3,483,654	3,483,654	0	0	0	3,483,654
Christina	108,992,119	12,347,410	43,995,097	165,334,626	0	0	0	165,334,626
Autistic	8,129,598	0	3,527,893	11,657,491	450,000	0	450,000	12,107,491
Margaret S. Sterck	5,147,464	102,816	2,548,667	7,798,947	0	0	0	7,798,947
Reach	1,641,465	0	1,735,601	3,377,066	0	0	0	3,377,066
Christina ILC	3,886,250	0	2,395,623	6,281,873	0	0	0	6,281,873
Colonial	58,145,896	5,694,191	24,614,771	88,454,858	11,203,100	7,468,720	18,671,820	107,126,678
John G. Leach	3,215,991	8,507	1,730,393	4,954,891	1,136,280	0	1,136,280	6,091,171
New Castle Voc-Tech	29,513,170	1,669,257	19,061,460	50,243,887	1,100,000	733,300	1,833,300	52,077,187
Red Clay	82,206,690	8,836,076	40,272,057	131,314,823	0	0	0	131,314,823
Meadow Wood	3,324,391	65,978	3,590,582	6,980,951	0	0	0	6,980,951
Red Clay ILC	3,053,912	0	2,205,445	5,259,357	0	0	0	5,259,357
COUNTY TOTALS	405,481,376	35,560,031	192,375,045	633,416,452	26,632,680	14,611,689	41,244,369	674,660,821
KENT COUNTY								
Caesar Rodney	38,057,957	3,105,196	9,193,870	50,357,023	12,800,000	3,200,000	16,000,000	66,357,023
John S. Charlton	4,549,603	0	1,244,209	5,793,812	500,000	0	500,000	6,293,812
Dover Air Base	0	8,535,637	-993,485	7,542,152	0	0	0	7,542,152
Capital	40,441,477	4,229,347	11,585,295	56,256,119	15,276,800	7,524,370	22,801,170	79,057,289
Polytech	12,218,680	1,120,579	3,147,200	16,486,459	0	0	0	16,486,459
Lake Forest	23,155,170	2,089,736	5,638,437	30,883,343	4,118,600	1,029,700	5,148,300	36,031,643
Milford	25,234,180	2,330,070	4,575,419	32,139,669	856,800	214,200	1,071,000	33,210,669
Smyrna	23,034,940	1,576,213	4,431,737	29,042,890	9,851,000	2,462,700	12,313,700	41,356,590
COUNTY TOTALS	166,692,007	22,986,778	38,822,682	228,501,467	43,403,200	14,430,970	57,834,170	286,335,637
SUSSEX COUNTY								
Cape Henlopen	26,528,401	2,139,792	13,743,367	42,411,560	5,000,000	2,932,562	7,932,562	50,344,122
Delmar	7,524,123	395,962	1,307,623	9,227,708	0	0	0	9,227,708
Indian River	42,171,430	4,462,561	18,207,614	64,841,605	15,973,200	10,648,800	26,622,000	91,463,605
Howard T. Ennis	4,328,886	0	2,093,537	6,422,423	0	0	0	6,422,423
Laurel	13,600,685	1,569,828	2,425,449	17,595,962	0	0	0	17,595,962
Seaford	23,069,164	2,359,907	4,709,365	30,138,436	1,498,600	374,600	1,873,200	32,011,636
Sussex Technical	11,162,066	809,059	5,390,797	17,361,922	0	0	0	17,361,922
Woodbridge	13,136,150	1,534,795	1,968,498	16,639,443	1,408,500	352,100	1,760,600	18,400,043
COUNTY TOTALS	141,520,905	13,271,904	49,846,250	204,639,059	23,880,300	14,308,062	38,188,362	242,827,421
CHARTER TOTALS	17,669,640	1,509,495	10,457,525	29,636,659	0	0	0	29,636,659
TOTAL ALL DISTRICTS	731,363,928	73,328,208	291,501,502	1,096,193,637	93,916,180	43,350,721	137,266,901	1,233,460,538
State Board Of Ed	19,145,467	29,883,245	6,709,127	55,737,839	0	0	0	55,737,839
TOTAL ALL DISTRICTS, STATE	750,509,395	103,211,453	298,210,629	1,151,931,476	93,916,180	43,350,721	137,266,901	1,289,198,377

Note: Local Revenue Receipts Adjusted For Within State Tuition (\$33,698,055). Row totals may vary due to rounding
Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 29
REVENUE RECEIPTS
STATE APPROPRIATIONS
2001-2002

District	Division I	Division I	Division II	Division II	Division III	Trans- Portation	Debt Service	
	Salaries	Other Cost	Energy	Other Cost	Equalization		Principal	Interest
NEW CASTLE COUNTY								
Appoquinimink	13,751,360	4,405,269	654,298	1,314,061	4,497,766	2,092,990	1,384,230	377,202
Brandywine	30,022,440	10,242,760	1,183,119	2,416,678	3,221,914	2,104,114	1,242,832	610,147
Charles W. Bush Data Service Center	488,632 0	176,946 0	17,156 0	33,119 0	161,504 0	0 0	0 0	0 0
Christina	50,327,160	16,897,590	2,042,116	4,175,967	5,955,965	9,517,155	1,750,388	625,624
Autistic	5,283,546	1,622,651	90,828	190,897	304,236	0	164,732	89,354
Margaret S. Sterck	3,364,076	1,092,108	50,460	97,410	169,020	0	6,846	969
Reach	1,060,556	335,656	30,276	58,446	101,412	0	14,309	1,652
Christina ILC	2,212,829	762,144	127,832	246,772	338,149	0	0	0
Colonial	28,612,200	9,524,845	1,134,845	2,282,187	3,315,173	3,779,113	570,357	371,285
John G. Leach	1,982,146	726,411	40,032	89,937	101,412	0	89,298	12,637
New Castle Voc-Tech	12,499,740	4,374,776	805,678	1,587,783	1,301,149	2,424,026	439,757	111,543
Red Clay	41,008,080	14,065,010	1,640,455	3,275,822	4,707,841	3,983,931	199,866	55,534
Meadow Wood	1,595,407	575,920	42,050	100,978	140,850	775,420	0	0
Red Clay ILC	1,582,717	512,075	65,598	178,434	226,861	295,063	0	0
COUNTY TOTALS	193,790,889	65,314,161	7,924,743	16,048,491	24,543,252	24,971,812	5,862,615	2,255,947
KENT COUNTY								
Caesar Rodney	15,455,210	5,260,140	587,849	1,290,693	5,754,756	1,872,796	2,008,545	949,311
John S. Charlton	2,043,474	669,804	56,144	150,874	639,576	750,607	0	0
Dover Air Base	0	0	0	0	0	0	0	0
Capital	18,218,860	5,982,449	731,670	1,493,099	5,260,710	2,350,585	302,826	576,830
Polytech	4,126,282	1,304,457	247,254	490,295	1,474,618	817,464	925,605	258,595
Lake Forest	9,390,799	3,102,572	382,823	777,332	4,023,576	1,229,585	33,258	3,837
Milford	10,866,140	3,547,790	426,219	872,014	3,802,639	1,505,282	565,518	396,321
Smyrna	9,988,081	3,228,989	412,090	826,913	4,051,953	1,011,892	394,674	249,678
COUNTY TOTALS	70,088,846	23,096,201	2,844,049	5,901,220	25,007,828	9,538,211	4,230,426	2,434,572
SUSSEX COUNTY								
Cape Henlopen	14,017,510	4,847,137	504,600	1,010,434	818,037	2,333,579	285,441	84,256
Delmar	2,793,806	981,801	132,878	265,606	937,913	328,825	690,049	556,668
Indian River	21,616,060	7,258,825	818,125	1,679,673	1,139,568	3,196,943	600,781	297,121
Howard T. Ennis	2,177,710	694,112	58,870	113,645	190,890	792,790	28,132	7,792
Laurel	6,023,219	2,015,758	228,752	458,007	1,762,614	880,511	256,143	47,435
Seaford	10,495,330	3,590,116	397,288	807,529	3,579,272	1,390,392	115,626	40,091
Sussex Technical	4,448,140	1,527,645	262,530	561,568	587,496	1,071,520	623,554	271,735
Woodbridge	5,305,191	1,783,663	185,755	448,732	1,524,325	1,100,530	462,347	172,403
COUNTY TOTALS	66,876,966	22,699,057	2,588,798	5,345,194	10,540,115	11,095,090	3,062,073	1,477,501
CHARTER TOTALS	0	0	0	3,636	0	0	0	0
TOTAL ALL DISTRICTS	330,756,701	111,109,419	13,357,590	27,298,541	60,091,195	45,605,113	13,155,114	6,168,020
State Board Of Ed	6,908,683	1,678,558	0	0	0	3,044,992	1,109,252	134,294
TOTAL ALL DISTRICTS, STATE	337,665,384	112,787,977	13,357,590	27,298,541	60,091,195	48,650,105	14,264,366	6,302,314

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

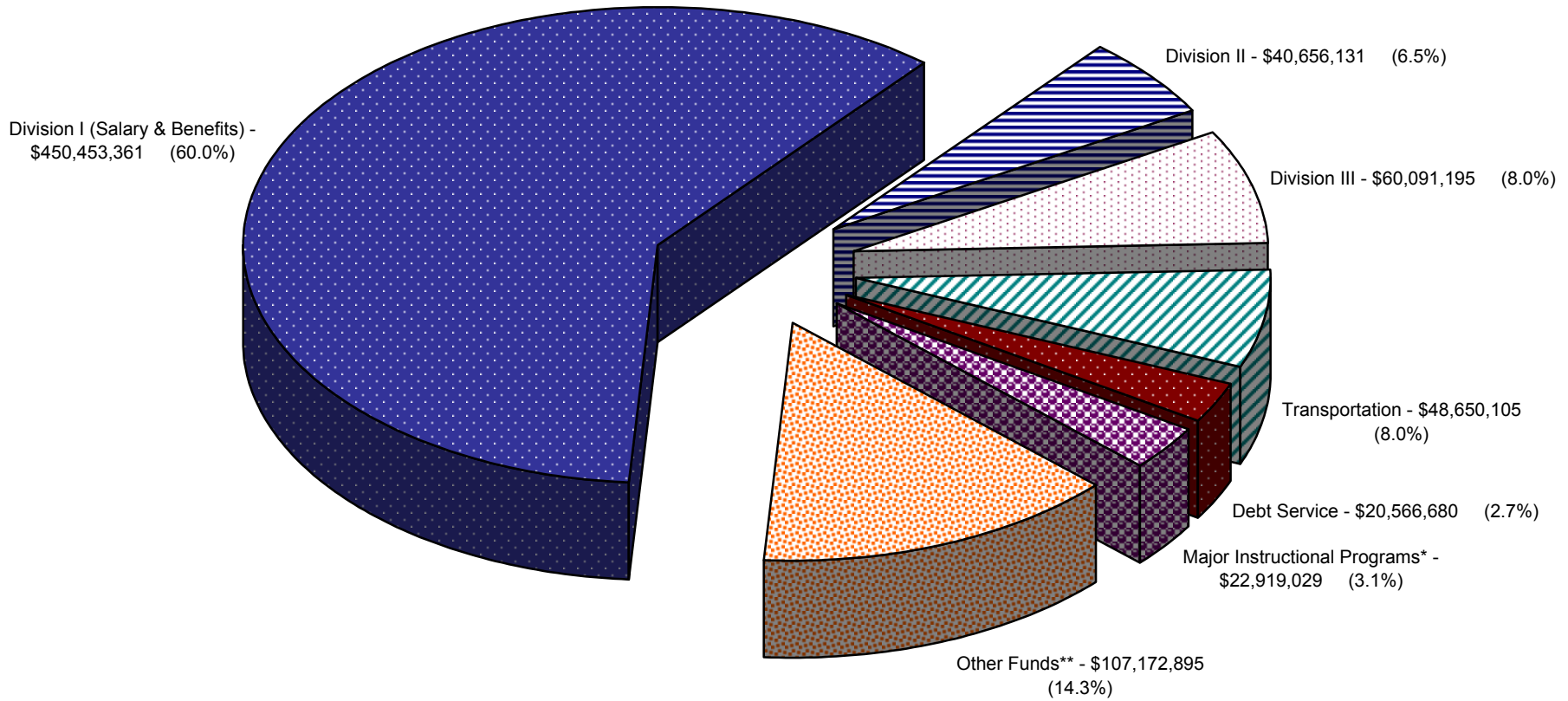
TABLE 29 (CONTINUED)
REVENUE RECEIPTS
STATE APPROPRIATIONS
2001-2002

District	Academic Units	Academic Allocation	Related Services	Other State	Total State
NEW CASTLE COUNTY					
Appoquinimink	763,771	223,511	55,880	6,087,096	35,607,430
Brandywine	2,028,207	390,664	212,514	7,621,395	61,296,787
Charles W. Bush	0	20,494	0	422,362	1,320,213
Data Service Center	0	0	0	0	0
Christina	3,000,653	702,554	366,514	13,630,429	108,992,119
Autistic	0	34,583	0	348,772	8,129,598
Margaret S. Sterck	0	19,142	0	347,432	5,147,464
Reach	0	11,528	0	27,630	1,641,465
Christina ILC	0	42,909	0	155,615	3,886,250
Colonial	1,354,919	398,989	205,460	6,596,526	58,145,896
John G. Leach	0	11,528	0	162,590	3,215,991
New Castle Voc-Tech	480,587	167,153	71,931	5,249,045	29,513,170
Red Clay	2,117,964	564,221	278,040	10,309,920	82,206,690
Meadow Wood	0	16,011	0	77,755	3,324,391
Red Clay ILC	0	24,977	0	168,187	3,053,912
COUNTY TOTALS	9,746,101	2,628,264	1,190,339	51,204,754	405,481,376
KENT COUNTY					
Caesar Rodney	673,702	215,826	83,313	3,905,820	38,057,957
John S. Charlton	0	23,056	0	216,068	4,549,603
Dover Air Base	0	0	0	0	0
Capital	865,592	252,929	131,502	4,274,428	40,441,477
Polytech	218,259	50,594	10,583	2,294,674	12,218,680
Lake Forest	506,349	131,289	45,549	3,528,199	23,155,170
Milford	678,186	145,518	65,343	2,363,207	25,234,180
Smyrna	457,658	138,951	80,682	2,193,378	23,034,940
COUNTY TOTALS	3,399,746	958,163	416,972	18,775,774	166,692,007
SUSSEX COUNTY					
Cape Henlopen	633,174	175,478	105,631	1,713,128	26,528,401
Delmar	136,697	40,347	13,714	645,818	7,524,123
Indian River	1,340,571	287,531	172,686	3,763,545	42,171,430
Howard T. Ennis	0	19,213	0	245,732	4,328,886
Laurel	213,263	75,571	55,742	1,583,672	13,600,685
Seaford	566,002	133,045	44,571	1,909,906	23,069,164
Sussex Technical	150,445	56,998	25,172	1,575,265	11,162,066
Woodbridge	235,459	73,009	25,125	1,819,609	13,136,150
COUNTY TOTALS	3,275,611	861,192	442,641	13,256,675	141,520,905
CHARTER TOTALS	0	0	0	17,666,004	17,669,640
TOTAL ALL DISTRICTS	16,421,458	4,447,619	2,049,952	100,903,207	731,363,928
State Board Of Ed	0	0	0	6,269,688	19,145,467
TOTAL ALL DISTRICTS, STATE	16,421,458	4,447,619	2,049,952	107,172,895	750,509,395

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

**Figure 47
Revenue Receipts
State Appropriations
2001-2002**



*Major Instructional Programs include: Academic Units, Academic Allocation, Related Services for Disabled.

**Other Funds Include: Substitute Teachers, Homebound, Driver Education Cars, Computer Grants, Staff development, Pregnant Students Summer Vocational, Private Placement of handicapped, general Fund support of construction, minor capital improvements and school building maintenance, school discipline programs, etc.

TABLE 30
REVENUE RECEIPTS
FEDERAL SOURCES
2001-2002

District	IASA Title I	IASA Title VI	ECIA Handicap	IDEA-B Basic	IDEA-B Pre-School	IASA Migrant	Public Law 874	IASA Title II
NEW CASTLE COUNTY								
Appoquinimink	170,405	49,159	0	453,417	35,015	0	0	52,695
Brandywine	2,077,537	166,788	0	1,222,774	0	0	0	154,974
Charles W. Bush	0	0	0	142,528	115,452	0	0	0
Data Service Center	0	0	0	0	0	0	0	0
Christina	4,569,629	234,098	0	1,990,512	160,785	0	0	162,919
Autistic	0	0	0	0	0	0	0	0
Margaret S. Sterck	0	0	0	0	0	0	0	0
Reach	0	0	0	0	0	0	0	0
Christina ILC	0	0	0	0	0	0	0	0
Colonial	2,191,461	145,762	0	1,323,963	32,458	0	0	151,951
John G. Leach	0	0	0	4,324	4,183	0	0	0
New Castle Voc-Tech	241,703	35,693	0	248,277	0	0	0	29,650
Red Clay	3,683,186	224,784	0	1,694,436	1,019	0	0	254,756
Meadow Wood	0	0	0	65,978	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0	0
COUNTY TOTALS	12,933,921	856,284	0	7,146,209	348,912	0	0	806,945
KENT COUNTY								
Caesar Rodney	1,110,701	88,645	0	774,414	43,457	129,034	0	99,548
John S. Charlton	0	0	0	0	0	0	0	0
Dover Air Base	0	0	0	0	0	0	8535637	0
Capital	1,704,745	82,096	0	618,117	70,194	0	0	67,551
Polytech	110,730	11,699	0	47,454	0	0	0	4,680
Lake Forest	849,134	48,128	0	295,642	44,303	0	0	63,544
Milford	805,610	49,051	0	489,385	17,742	40,690	0	46,245
Smyrna	391,738	46,438	0	457,793	9,272	0	0	35,729
COUNTY TOTALS	4,972,658	326,057	0	2,682,805	184,968	169,724	8,535,637	317,297
SUSSEX COUNTY								
Cape Henlopen	685,529	59,535	0	565,296	66,841	0	0	51,905
Delmar	100,007	9,064	0	81,408	2,461	0	0	3,608
Indian River	1,650,077	91,478	0	943,499	105,129	146,892	0	103,151
Howard T. Ennis	0	0	0	0	0	0	0	0
Laurel	657,505	29,468	0	254,004	38,270	0	0	30,414
Seaford	926,446	85,183	0	450,980	37,557	0	0	55,615
Sussex Technical	95,037	9,746	0	122,421	0	0	0	8,741
Woodbridge	802,826	24,428	0	187,911	6,361	0	0	42,624
COUNTY TOTALS	4,917,427	308,902	0	2,605,519	256,619	146,892	0	296,058
CHARTER TOTALS	389,490	28,925	0	141,347	2,157	0	0	29,823
TOTAL ALL DISTRICTS	23,213,496	1,520,168	0	12,575,880	792,656	316,616	8,535,637	1,450,123
State Board Of Ed	519,967	0	197,642	2,008,746	105,640	119,397	0	255,842
TOTAL ALL DISTRICTS, STATE	23,733,463	1,520,168	197,642	14,584,626	898,296	436,013	8,535,637	1,705,965

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 30 (CONTINUED)
REVENUE RECEIPTS
FEDERAL SOURCES
2001-2002

District	Math/Science Act	Vocational Education	Adult Basic Education	Drug Free Schools	Other	Total Federal
NEW CASTLE COUNTY						
Appoquinimink	0	63,308	48,773	50,143	460,151	1,383,066
Brandywine	0	269,734	0	154,309	1,148,634	5,194,750
Charles W. Bush	0	0	0	0	0	257,980
Data Service Center	0	0	0	0	0	0
Christina	0	641,133	198,147	232,008	4,158,184	12,347,410
Autistic	0	0	0	0	0	0
Margaret S. Sterck	0	0	0	0	102,816	102,816
Reach	0	0	0	0	0	0
Christina ILC	0	0	0	0	0	0
Colonial	0	247,060	10,228	227,008	1,364,299	5,694,191
John G. Leach	0	0	0	0	0	8,507
New Castle Voc-Tech	0	551,398	66,302	40,466	455,768	1,669,257
Red Clay	0	429,405	12,103	175,161	2,361,227	8,836,076
Meadow Wood	0	0	0	0	0	65,978
Red Clay ILC	0	0	0	0	0	0
COUNTY TOTALS	0	2,202,038	335,553	879,095	10,051,079	35,560,031
KENT COUNTY						
Caesar Rodney	0	156,482	34,014	53,303	615,598	3,105,196
John S. Charlton	0	0	0	0	0	0
Dover Air Base	0	0	0	0	0	853,563
Capital	0	70,348	0	60,937	1,555,359	4,229,347
Polytech	0	180,700	80,645	9,406	675,267	1,120,579
Lake Forest	0	69,847	49,193	22,614	647,332	2,089,736
Milford	0	70,061	0	79,230	732,055	2,330,070
Smyrna	0	85,917	0	31,528	517,798	1,576,213
COUNTY TOTALS	0	633,355	163,852	257,018	4,743,409	22,986,778
SUSSEX COUNTY						
Cape Henlopen	0	41,049	0	30,575	639,063	2,139,792
Delmar	0	65,991	0	5,736	127,687	395,962
Indian River	0	196,498	52,059	57,075	1,116,703	4,462,561
Howard T. Ennis	0	0	0	0	0	0
Laurel	0	53,995	0	20,499	485,674	1,569,828
Seaford	0	110,546	0	79,789	613,791	2,359,907
Sussex Technical	0	231,543	54,100	8,907	278,563	809,059
Woodbridge	0	43,548	0	44,036	383,059	1,534,795
COUNTY TOTALS	0	743,170	106,159	246,617	3,644,540	13,271,904
CHARTER TOTALS	0	7,452	0	20,324	889,976	1,509,497
TOTAL ALL DISTRICTS	0	3,586,015	605,564	1,403,054	19,329,004	73,328,210
State Board Of Ed	194,864	139,920	625,505	175,197	25,540,525	29,883,245
TOTAL ALL DISTRICTS, STATE	194,864	3,725,935	1,231,069	1,578,251	44,869,529	103,211,455

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 31
REVENUE RECEIPTS
LOCAL SOURCES
2001-2002

District	Current Expenses						Total
	Taxes For Current Operations	Tuition Incoming	Interest Received	Rent Income	Athletic Funds	Other	
NEW CASTLE COUNTY							
Appoquinimink	5,228,275	1,135,350	216,618	16,942	50,401	872,060	7,519,646
Brandywine	24,802,152	1,658,339	568,656	253,701	31,738	210,578	27,525,164
Charles W. Bush	0	785,183	12,271	4,700	0	31,915	834,069
Data Service Center	0	0	50050	0	0	3433604	3483654
Christina	35,858,697	0	1,548,027	4,682	48,149	750,679	38,210,234
Autistic	0	3,364,873	39,723	0	0	123,297	3,527,893
Margaret S. Sterck	0	2,389,378	64,849	0	0	97,575	2,551,802
Reach	0	1,674,086	16,816	0	0	44,699	1,735,601
Christina ILC	0	2,301,375	33,769	0	0	60,479	2,395,623
Colonial	19,368,829	624,406	1,264,483	19,049	18,325	299,032	21,594,124
John G. Leach	0	1,605,000	47,703	20,350	0	57,340	1,730,393
New Castle Voc-Tech	16,545,742	0	622,406	0	30,194	1,697,331	18,895,673
Red Clay	33,973,165	452,382	1,494,704	161,800	19,809	2,139,256	38,241,116
Meadow Wood	0	3,380,584	25,909	0	0	184,089	3,590,582
Red Clay ILC	0	1,997,322	36,986	0	0	171,137	2,205,445
COUNTY TOTALS	135,776,860	21,368,278	6,042,970	481,224	198,616	10,173,071	174,041,019
KENT COUNTY							
Caesar Rodney	2,505,957	1,283,123	121,900	3,146	55,796	4,028,490	7,998,412
John S. Charlton	0	1,153,319	20,403	0	0	70,487	1,244,209
Dover Air Base	0	0	0	0	0	0	0
Capital	5,931,412	-580,403	340,943	79,160	36,038	970,527	6,777,677
Polytech	1,545,919	0	96,225	108,030	18,736	1,235,353	3,004,263
Lake Forest	2,181,208	1,019,714	224,785	1,545	29,728	1,388,937	4,845,917
Milford	2,494,372	0	232,499	10,384	35,540	844,534	3,617,329
Smyrna	2,194,373	5,800	188,544	0	34,264	368,254	2,791,235
COUNTY TOTALS	16,853,241	2,881,553	1,225,299	202,265	210,102	8,906,582	30,279,042
SUSSEX COUNTY							
Cape Henlopen	8,546,183	2,574,773	232,837	25,380	171,103	934,650	12,484,926
Delmar	411,899	233,191	31,590	5,651	29,413	351,347	1,063,091
Indian River	11,397,339	1,246,673	489,532	20,008	65,759	2,241,135	15,460,446
Howard T. Ennis	0	1,857,273	49,336	0	0	10,344	1,916,953
Laurel	1,184,836	0	67,103	748	22,332	299,625	1,574,644
Seaford	2,344,654	611,259	204,262	7,111	36,864	650,680	3,854,830
Sussex Technical	3,897,735	0	146,533	605	25,896	808,138	4,878,907
Woodbridge	874,543	397,551	68,406	5,004	28,279	224,319	1,598,102
COUNTY TOTALS	28,657,189	6,920,720	1,289,599	64,507	379,646	5,520,238	42,831,899
CHARTER TOTALS	0	0	277,684	1,000	4,743	10,177,901	10,461,328
TOTAL ALL DISTRICTS	181,287,290	31,170,551	8,835,552	748,996	793,107	34,777,792	257,613,288
State Board Of Ed	0	0	0	0	0	6,709,127	6,709,127
TOTAL ALL DISTRICTS, STATE	181,287,290	31,170,551	8,835,552	748,996	793,107	41,486,919	264,322,415

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 31 (CONTINUED)
REVENUE RECEIPTS
LOCAL SOURCES
2001-2002

District	<i>Other Than Current Expenses</i>						Net Revenue Receipts
	Taxes For Tuition Outgoing	Taxes For Debt Service	Interest Construction Fund	Taxes For Minor Caps.	Total Other		
NEW CASTLE COUNTY							
Appoquinimink	1,212,872	2,269,714	351,138	94,230	3,927,954	11,084,201	
Brandywine	3,143,562	1,567,643	162,057	939,474	5,812,736	31,295,532	
Charles W. Bush	0	0	0	0	0	834,069	
Data Service Center	0	0	0	0	0	3483654	
Christina	7,573,133	3,331,391	103,069	1,430,559	12,438,152	43,995,097	
Autistic	0	0	0	0	0	3,527,893	
Margaret S. Sterck	0	0	0	0	0	2,548,667	
Reach	0	0	0	0	0	1,735,601	
Christina ILC	0	0	0	0	0	2,395,623	
Colonial	3,799,457	876,244	298,367	664,858	5,638,926	24,614,771	
John G. Leach	0	0	0	0	0	1,730,393	
New Castle Voc-Tech	0	165,787	0	0	165,787	19,061,460	
Red Clay	8,127,163	743,717	0	1,183,772	10,054,652	40,272,057	
Meadow Wood	0	0	0	0	0	3,590,582	
Red Clay ILC	0	0	0	0	0	2,205,445	
COUNTY TOTALS	23,856,187	8,954,496	914,631	4,312,893	38,038,207	192,375,045	
KENT COUNTY							
Caesar Rodney	1,190,706	1,133,767	177,836	362,459	2,864,768	9,193,870	
John S. Charlton	0	0	0	0	0	1,244,209	
Dover Air Base	0	0	0	0	0	-993485	
Capital	3,476,959	1,425,867	445,545	381,642	5,730,013	11,585,295	
Polytech	0	143,237	0	0	143,237	3,147,200	
Lake Forest	892,021	459,254	101,740	252,249	1,705,264	5,638,437	
Milford	837,713	782,675	260,872	226,847	2,108,107	4,575,419	
Smyrna	780,814	1,036,762	231,277	136,233	2,185,086	4,431,737	
COUNTY TOTALS	7,178,213	4,981,562	1,217,270	1,359,430	14,736,475	38,822,682	
SUSSEX COUNTY							
Cape Henlopen	2,042,035	840,088	84,841	437,720	3,404,684	13,743,367	
Delmar	277,923	388,651	36,552	40,359	743,485	1,307,623	
Indian River	2,430,476	2,542,480	442,669	259,609	5,675,234	18,207,614	
Howard T. Ennis	0	153,700	22,903	0	176,603	2,093,537	
Laurel	912,126	252,576	0	201,158	1,365,860	2,425,449	
Seaford	866,546	523,495	105,292	332,660	1,827,993	4,709,365	
Sussex Technical	0	513,678	37,670	0	551,348	5,390,797	
Woodbridge	567,279	382,925	24,320	91,854	1,066,378	1,968,498	
COUNTY TOTALS	7,096,385	5,597,593	754,247	1,363,360	14,811,585	49,846,250	
CHARTER TOTALS	0	0	0	0	0	10,457,525	
TOTAL ALL DISTRICTS	38,130,785	19,533,651	2,886,148	7,035,683	67,586,267	291,501,502	
State Board Of Ed	0	0	0	0	0	6,709,127	
TOTAL ALL DISTRICTS, STATE	38,130,785	19,533,651	2,886,148	7,035,683	67,586,267	298,210,629	

Note: Revenue Receipts Adjusted For Within State Tuition (\$33,698,055). Row totals may vary due to rounding.
Source: School Districts' Annual Financial Statement To DOE Finance Section

Table 32
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 2001 ENROLLMENT
2001-2002

District	Enrollment	LOCAL REVENUE								State, Federal	
		State Revenue Total	Federal Revenue Total	For Current Expenses			For Other Than Current Expenses			Local**** Revenue Total	Local Revenue Total*****
				Taxes	In-Tuition	Other** Sources	Tuition Outgoing	Debt Service	Other***		
NEW CASTLE COUNTY											
Appoquinimink	5,821	\$6,117	\$238	\$898	\$195	\$199	\$208	\$390	\$77	\$1,904	\$8,259
Brandywine	10,474	5,852	496	2,368	158	102	300	150	105	2,988	9,336
Charles W. Bush	83	15,906	3,108	0	9,460	589	0	0	0	10,049	29,063
Data Service Center	-	-	-	-	-	-	-	-	-	-	-
Christina	18,641	5,847	662	1,924	0	126	406	179	82	2,360	8,869
Autistic	215	37,812	0	0	15,651	758	0	0	0	16,409	54,221
Margaret S. Sterck	169	30,458	608	0	14,138	961	0	0	0	15,081	46,148
Reach	112	14,656	0	0	14,947	549	0	0	0	15,496	30,152
Christina ILC	570	6,818	0	0	4,038	165	0	0	0	4,203	11,021
Colonial	10,351	5,617	550	1,871	60	155	367	85	93	2,378	8,546
John G. Leach	96	33,500	89	0	16,719	1,306	0	0	0	18,025	51,613
New Castle Voc-Tech *	3,340	8,836	500	4,954	0	704	0	50	0	5,707	15,043
Red Clay	15,304	5,372	577	2,220	30	249	531	49	77	2,631	8,580
Meadow Wood	151	22,016	437	0	22,388	1,391	0	0	0	23,779	46,231
Red Clay ILC	325	9,397	0	0	6,146	640	0	0	0	6,786	16,183
COUNTY TOTALS	65,652	6,176	542	2,068	325	257	363	136	80	2,930	9,648
KENT COUNTY											
Caesar Rodney	5,692	6,686	546	440	225	740	209	199	95	1,615	8,847
John S. Charlton	196	23,212	0	0	5,884	464	0	0	0	6,348	29,560
Dover Air Base	791	0	10,791	0	0	0	0	0	0	-1,256	9,535
Capital	6,255	6,465	676	948	-93	228	556	228	132	1,852	8,994
Polytech	1,068	11,441	1,049	1,447	0	1,365	0	134	0	2,947	15,437
Lake Forest	3,406	6,798	614	640	299	483	262	135	104	1,655	9,067
Milford	3,683	6,852	633	677	0	305	227	213	132	1,242	8,726
Smyrna	3,492	6,596	451	628	2	169	224	297	105	1,269	8,317
COUNTY TOTALS	24,583	6,781	935	686	117	429	292	203	105	1,579	9,295
SUSSEX COUNTY											
Cape Henlopen	4,158	6,380	515	2,055	619	328	491	202	126	3,305	10,200
Delmar	977	7,701	405	422	239	428	284	398	79	1,338	9,445
Indian River	7,326	5,756	609	1,556	170	384	332	347	96	2,485	8,851
Howard T. Ennis	150	28,859	0	0	12,382	398	0	1,025	153	13,957	42,816
Laurel	1,945	6,993	807	609	0	200	469	130	103	1,247	9,047
Seaford	3,376	6,833	699	695	181	266	257	155	130	1,395	8,927
Sussex Technical	1,190	9,380	680	3,275	0	825	0	432	32	4,530	14,590
Woodbridge	1,888	6,958	813	463	211	173	300	203	62	1,043	8,813
COUNTY TOTALS	21,010	6,736	632	1,364	329	345	338	266	101	2,373	9,740
CHARTER TOTALS *****	3,632	4,865	416	0	0	2,880	0	0	0	2,879	8,160
TOTAL ALL DISTRICTS	114,877	6,366	638	1,578	271	393	332	170	86	2,538	9,542
State Board Of Ed	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALL DISTRICTS, STATE	114,877	\$6,366	\$638	\$1,578	\$271	\$393	\$332	\$170	\$86	\$2,538	\$9,542

*Part-time students are excluded from totals. **Includes interest, rent, athletic funds and other. ***Such as interest for construction and minor capital improvements.

****Local revenue receipts adjusted for Within State tuition (\$33,698,055). *****Row totals may vary due to rounding. *****Excludes Georgetown Charter. Note: State Revenue includes school construction funding provided through General Funds rather than through the sale of bonds. Source: Technology Management and Design

Table 33
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
2001-2002

District	ADA	LOCAL REVENUE								Local**** Revenue Total	State, Federal Local Revenue Total*****
		State Revenue Total	Federal Revenue Total	For Current Expenses			For Other Than Current Expenses				
				Taxes	In-Tuition	Other** Sources	Tuition Outgoing	Debt Service	Other***		
NEW CASTLE COUNTY											
Appoquinimink	5,604	\$6,354	\$247	\$933	\$203	\$206	\$216	\$405	\$79	\$1,978	\$8,579
Brandywine	9,799	6,255	530	2,531	169	109	321	160	112	3,194	9,979
Charles W. Bush	82	16,100	3,146	0	9,575	596	0	0	0	10,172	29,418
Data Service Center	-	-	-	-	-	-	-	-	-	-	-
Christina	18,265	5,967	676	1,963	0	129	415	182	84	2,409	9,052
Autistic	217	37,464	0	0	15,506	751	0	0	0	16,258	53,721
Margaret S. Sterck	165	31,197	623	0	14,481	984	0	0	0	15,446	47,266
Reach	106	15,486	0	0	15,793	580	0	0	0	16,374	31,859
Christina ILC	109	35,654	0	0	21,114	865	0	0	0	21,978	57,632
Colonial	9,495	6,124	600	2,040	66	169	400	92	101	2,592	9,316
John G. Leach	186	17,290	46	0	8,629	674	0	0	0	9,303	26,639
New Castle Voc-Tech *	3,097	9,530	539	5,343	0	759	0	54	0	6,155	16,223
Red Clay	14,078	5,839	628	2,413	32	271	577	53	84	2,861	9,328
Meadow Wood	134	24,809	492	0	25,228	1,567	0	0	0	26,795	52,097
Red Clay ILC	304	10,046	0	0	6,570	685	0	0	0	7,255	17,301
COUNTY TOTALS	61,641	6,578	577	2,203	347	274	387	145	85	3,121	10,276
KENT COUNTY											
Caesar Rodney	5,515	6,901	563	454	233	763	216	206	98	1,667	9,131
John S. Charlton	172	26,451	0	0	6,705	528	0	0	0	7,234	33,685
Dover Air Base	675	0	12,645	0	0	0	0	0	0	-1,472	11,174
Capital	5,855	6,907	722	1,013	-99	244	594	244	141	1,979	9,608
Polytech	997	12,255	1,124	1,551	0	1,463	0	144	0	3,157	16,536
Lake Forest	3,153	7,344	663	692	323	522	283	146	112	1,788	9,795
Milford	3,499	7,212	666	713	0	321	239	224	139	1,308	9,185
Smyrna	3,266	7,053	483	672	2	181	239	317	113	1,357	8,892
COUNTY TOTALS	23,132	7,206	994	729	125	456	310	215	111	1,678	9,878
SUSSEX COUNTY											
Cape Henlopen	3,831	6,925	559	2,231	672	356	533	219	136	3,587	11,071
Delmar	906	8,305	437	455	257	461	307	429	85	1,443	10,185
Indian River	6,913	6,100	646	1,649	180	407	352	368	102	2,634	9,380
Howard T. Ennis	138	31,369	0	0	13,459	432	0	1,114	166	15,171	46,539
Laurel	1,825	7,452	860	649	0	214	500	138	110	1,329	9,642
Seaford	3,141	7,345	751	746	195	286	276	167	139	1,499	9,595
Sussex Technical	1,096	10,184	738	3,556	0	895	0	469	34	4,919	15,841
Woodbridge	1,735	7,571	885	504	229	188	327	221	67	1,135	9,590
COUNTY TOTALS	19,585	7,226	678	1,463	353	370	362	286	108	2,545	10,449
CHARTER TOTALS *****	3,373	5,239	448	0	0	3,101	0	0	0	3,100	8,786
TOTAL ALL DISTRICTS	107,731	6,789	681	1,683	289	419	354	181	92	2,706	10,175
State Board Of Ed	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALL DISTRICTS, STATE	107,731	\$6,789	\$681	\$1,683	\$289	\$419	\$354	\$181	\$92	\$2,706	\$10,175

*Part-time students are excluded from totals. **Includes interest, rent, athletic funds and other. ***Such as interest for construction and minor capital improvements.

****Local revenue receipts adjusted for Within State tuition (\$33,698,055). *****Row totals may vary due to rounding. *****Excludes Georgetown Charter. Note: State Revenue includes school construction funding provided through General Funds rather than through the sale of bonds. Source: Technology Management and Design

TABLE 34
NONREVENUE RECEIPTS
2001-2002

District	Sale Of Bonds			Other State	Local			Total Nonrevenue Receipts
	State	Local	Total		Sale of Property	Insurance Adjustments	Other Nonrevenue	
NEW CASTLE COUNTY								
Appoquinimink	8,078,200	3,299,600	11,377,800	0	0	0	0	11,377,800
Brandywine	4,665,100	3,110,069	7,775,169	0	0	0	0	7,775,169
Charles W. Bush	0	0	0	0	0	0	0	0
Data Service Center	0	0	0	0	0	0	0	0
Christina	0	0	0	0	0	0	0	0
Autistic	450,000	0	450,000	0	0	0	0	450,000
Margaret S. Sterck	0	0	0	0	0	0	0	0
Reach	0	0	0	0	0	0	0	0
Christina ILC	0	0	0	0	0	0	0	0
Colonial	11,203,100	7,468,720	18,671,820	0	0	0	0	18,671,820
John G. Leach	1,136,280	0	1,136,280	0	0	0	0	1,136,280
New Castle Voc-Tech	1,100,000	733,300	1,833,300	0	0	0	0	1,833,300
Red Clay	0	0	0	0	0	0	0	0
Meadow Wood	0	0	0	0	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0	0
COUNTY TOTALS	26,632,680	14,611,689	41,244,369	0	0	0	0	41,244,369
KENT COUNTY								
Caesar Rodney	12,800,000	3,200,000	16,000,000	0	0	0	0	16,000,000
John S. Charlton	500,000	0	500,000	0	0	0	0	500,000
Dover Air Base	0	0	0	0	0	0	0	0
Capital	15,276,800	7,524,370	22,801,170	0	0	0	0	22,801,170
Polytech	0	0	0	0	0	0	0	0
Lake Forest	4,118,600	1,029,700	5,148,300	0	0	0	0	5,148,300
Milford	856,800	214,200	1,071,000	0	0	0	0	1,071,000
Smyrna	9,851,000	2,462,700	12,313,700	0	0	0	0	12,313,700
COUNTY TOTALS	43,403,200	14,430,970	57,834,170	0	0	0	0	57,834,170
SUSSEX COUNTY								
Cape Henlopen	5,000,000	2,932,562	7,932,562	0	0	0	0	7,932,562
Delmar	0	0	0	0	0	0	0	0
Indian River	15,973,200	10,648,800	26,622,000	0	0	0	0	26,622,000
Howard T. Ennis	0	0	0	0	0	0	0	0
Laurel	0	0	0	0	0	0	0	0
Seaford	1,498,600	374,600	1,873,200	0	0	0	0	1,873,200
Sussex Technical	0	0	0	0	0	0	0	0
Woodbridge	1,408,500	352,100	1,760,600	0	0	0	0	1,760,600
COUNTY TOTALS	23,880,300	14,308,062	38,188,362	0	0	0	0	38,188,362
CHARTER TOTALS	0	0	0	0	0	0	0	0
TOTAL ALL DISTRICTS	93,916,180	43,350,721	137,266,901	0	0	0	0	137,266,901
State Board Of Ed	0	0	0	0	0	0	0	0
TOTAL ALL DISTRICTS, STATE	93,916,180	43,350,721	137,266,901	0	0	0	0	137,266,901

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 35
TOTAL EXPENSES
SUMMARY BY DISTRICT
2001-2002

District	Net Current Expenses	Community Service	Adult Non-Public	Facilities Construction	Debt Service	Net Total Expenses
NEW CASTLE COUNTY						
Appoquinimink	42,277,719	0	643,918	20,411,710	3,586,133	66,919,489
Brandywine	96,557,247	0	154,696	2,560,735	3,482,048	102,754,697
Charles W. Bush	2,512,469	0	0	32,719	0	2,545,188
Data Service Center	3667402	0	0	0	0	3667402
Christina	168,875,800	0	1,492,506	2,880,494	6,525,330	179,774,100
Autistic	11,321,135	0	2,906	13,412	254,085	11,591,535
Margaret S. Sterck	8,293,428	0	0	0	7,815	8,301,243
Reach	3,486,069	0	2,947	0	15,961	3,504,977
Christina ILC	6,784,860	0	0	195	0	6,785,055
Colonial	84,712,024	0	451,156	17,243,640	1,890,852	104,297,644
John G. Leach	4,972,813	0	0	786,027	101,935	5,860,775
New Castle Voc-Tech	45,145,591	0	2,544,305	834,504	580,633	49,105,031
Red Clay	135,613,288	0	823,403	10,434,960	2,054,941	148,926,588
Meadow Wood	6,646,770	0	0	0	0	6,646,770
Red Clay ILC	6,064,719	0	0	0	0	6,064,719
COUNTY TOTALS	626,931,334	0	6,115,837	55,198,396	18,499,733	706,745,213
KENT COUNTY						
Caesar Rodney	45,157,457	0	122,293	12,252,930	4,254,424	61,787,107
John S. Charlton	5,803,661	0	0	127,605	0	5,931,266
Dover Air Base	7083173	0	0	5680	0	7088853
Capital	52,699,807	0	72,120	11,790,750	2,218,659	66,781,337
Polytech	12,458,122	807,763	2,207,485	215,241	1,352,197	17,040,809
Lake Forest	28,267,971	22,911	434,212	12,238,420	576,160	41,539,671
Milford	30,215,052	0	20,946	8,155,020	1,626,997	40,018,012
Smyrna	25,433,450	0	10,996	15,657,230	893,414	41,995,080
COUNTY TOTALS	207,118,693	830,674	2,868,052	60,442,876	10,921,851	282,182,135
SUSSEX COUNTY						
Cape Henlopen	41,081,525	0	64,944	4,355,562	611,136	46,113,165
Delmar	7,054,230	0	21,912	133,347	1,613,541	8,823,029
Indian River	63,007,002	0	240,567	2,390,254	2,160,857	67,798,682
Howard T. Ennis	5,559,519	63,542	0	1,643,451	68,539	7,335,051
Laurel	17,123,095	0	10,228	3,000	519,078	17,655,405
Seaford	29,635,558	0	10,277	6,991,391	805,284	37,442,518
Sussex Technical	13,602,060	0	1,829,386	801,888	1,551,275	17,784,608
Woodbridge	15,996,956	0	30,681	1,317,685	887,438	18,232,756
COUNTY TOTALS	193,059,945	63,542	2,207,995	17,636,578	8,217,148	221,185,214
CHARTER TOTALS	24,558,275	0	210	3,767,774	0	28,326,261
TOTAL ALL DISTRICTS	1,051,668,247	894,216	11,192,094	137,045,624	37,638,732	1,238,438,823
State Board Of Ed	77,959,004	1,998,332	4,005,426	0	1,243,546	85,206,308
TOTAL ALL DISTRICTS, STATE	1,129,627,251	2,892,548	15,197,520	137,045,624	38,882,278	1,323,645,131

Note: Net Current Expenses and Net Total Expenses Adjusted For Within State Tuition (\$33,698,055). Row totals may vary due to rounding.

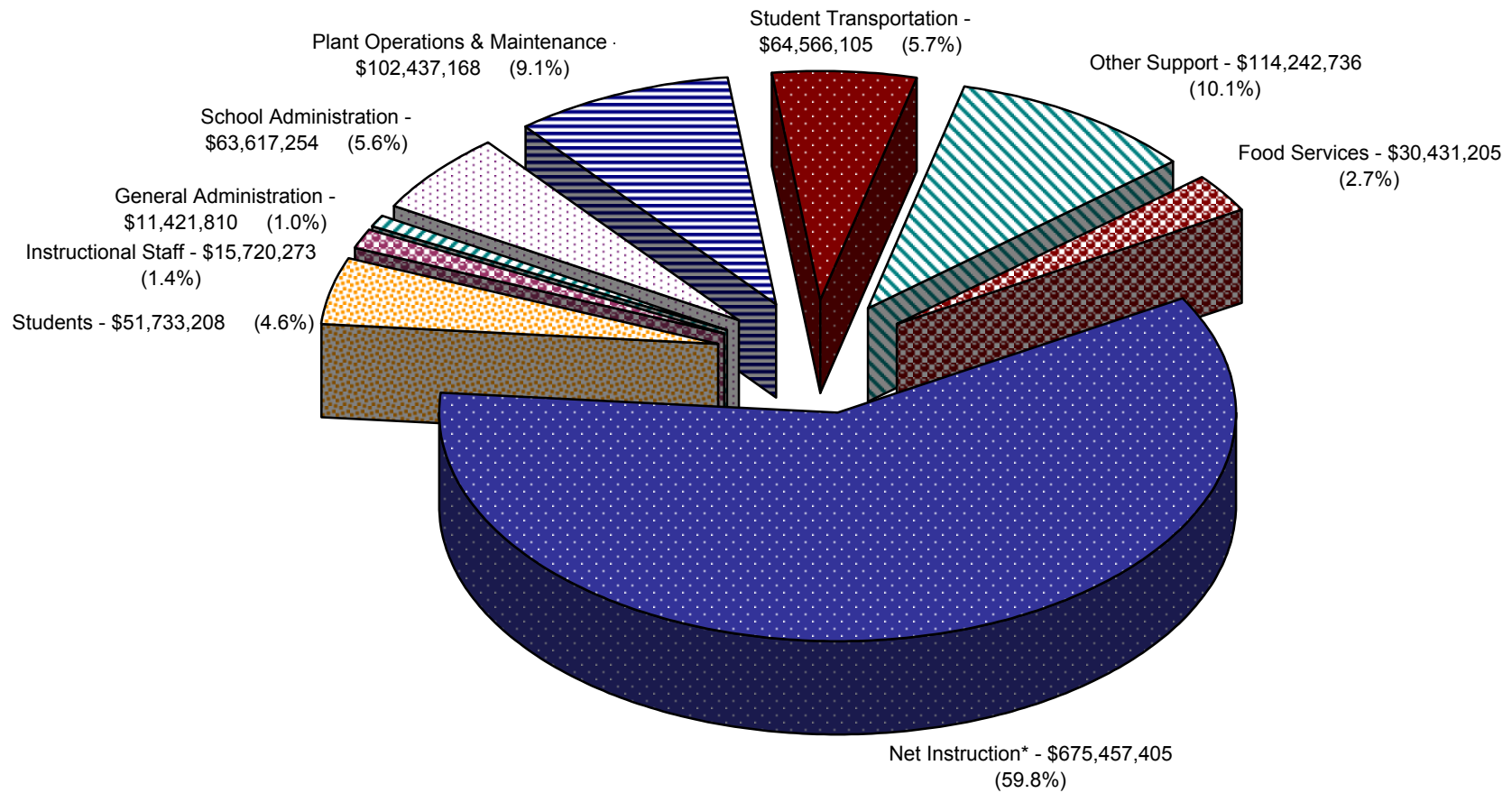
Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 36
CURRENT EXPENSES
SUMMARY BY DISTRICT
2001-2002

District	Net Instruction	Support Services							Food Services	Net Current Expense
		Students	Instruct. Staff	General Admin.	School Admin.	Operation & Maint.	Student Trans.	Other Support		
NEW CASTLE COUNTY										
Appoquinimink	25,137,739	1,965,051	157,499	619,546	2,325,656	4,903,245	2,908,923	3,937,383	322,676	42,277,719
Brandywine	61,769,937	5,653,069	2,013,155	969,403	5,558,027	11,792,560	3,266,040	4,911,451	623,607	96,557,247
Charles W. Bush	1,685,863	436,329	19	1,272	178,803	149,545	14,735	45,903	0	2,512,469
Data Service Center	106,209	0	112,448	1,675	341,281	163,855	0	2,941,934	0	3,667,402
Christina	108,716,100	5,528,192	2,256,276	1,304,327	12,538,900	17,498,850	11,107,700	8,991,622	933,771	168,875,800
Autistic	8,161,888	1,557,470	141,555	772	437,894	211,025	582,220	228,310	0	11,321,135
Margaret S. Sterck	4,840,375	1,865,018	389,926	1,979	351,673	402,287	221,815	194,820	25,535	8,293,428
Reach	2,567,176	148,647	4,234	1,230	214,085	105,993	393,294	51,408	0	3,486,069
Christina ILC	4,375,603	594,437	4,387	10,621	970,014	279,876	336,104	213,818	0	6,784,860
Colonial	57,087,964	3,398,720	1,532,431	741,372	5,399,427	6,939,801	4,539,212	4,396,550	676,542	84,712,024
John G. Leach	3,482,684	1,033,418	3,500	466	184,442	221,754	21,924	24,624	0	4,972,813
New Castle Voc-Tech	27,536,361	2,015,352	727,209	511,084	2,917,590	5,737,786	3,173,328	2,239,737	287,139	45,145,591
Red Clay	86,307,368	4,386,942	1,386,224	837,066	7,964,215	15,505,750	6,010,779	12,401,550	813,414	135,613,288
Meadow Wood	4,309,528	929,424	16,212	1,482	220,236	215,046	825,691	129,151	0	6,646,770
Red Clay ILC	4,147,003	601,130	3,273	352	381,737	427,630	389,007	114,587	0	6,064,719
COUNTY TOTALS	400,231,798	30,113,199	8,748,348	5,002,647	39,983,980	64,555,003	33,790,772	40,822,848	3,682,684	626,931,334
KENT COUNTY										
Caesar Rodney	30,010,357	2,503,268	990,793	824,348	2,574,531	3,673,045	2,225,384	1,827,290	528,438	45,157,457
John S. Charlton	3,767,673	687,872	5,594	341	278,847	218,428	833,714	10,503	691	5,803,661
Dover Air Base	4,029,226	459,590	4,968	21	431,552	753,389	172,864	1,122,871	108,692	7,083,173
Capital	35,518,357	1,907,223	800,877	420,960	2,284,250	4,691,141	2,679,562	3,956,210	441,226	52,699,807
Polytech	7,583,001	673,480	187,346	304,507	429,582	1,235,283	899,399	944,743	200,748	12,458,122
Lake Forest	17,375,701	1,454,057	84,369	362,478	1,218,355	2,676,198	1,371,023	3,415,304	310,483	28,267,971
Milford	20,713,942	811,577	666,611	532,492	1,697,287	2,421,831	1,707,468	1,331,437	332,400	30,215,052
Smyrna	16,338,740	1,585,491	528,355	241,678	1,663,750	2,254,584	1,141,251	1,365,699	313,903	25,433,450
COUNTY TOTALS	135,336,997	10,082,558	3,268,913	2,686,825	10,578,154	17,923,899	11,030,665	13,974,057	2,236,581	207,118,693
SUSSEX COUNTY										
Cape Henlopen	26,678,345	2,436,822	958,851	524,938	2,429,764	3,666,630	2,704,467	1,261,777	419,931	41,081,525
Delmar	4,622,493	361,189	96,179	259,974	428,902	585,933	374,162	230,783	94,614	7,054,230
Indian River	41,780,052	3,186,443	1,153,537	357,693	3,984,709	5,593,713	3,626,773	2,754,621	569,464	63,007,002
Howard T. Ennis	3,295,491	738,011	4,926	2,583	275,392	284,793	851,201	107,122	0	5,559,519
Laurel	10,778,835	775,581	104,019	398,535	1,328,822	2,156,665	941,598	443,495	195,546	17,123,095
Seaford	19,901,758	1,462,728	590,140	311,817	1,650,311	2,567,877	1,547,262	1,303,834	299,836	29,635,558
Sussex Technical	8,000,574	537,260	159,584	403,262	762,871	1,618,707	1,155,415	868,172	96,219	13,602,060
Woodbridge	9,624,916	920,209	314,783	354,820	1,014,356	1,714,346	1,231,917	662,053	159,552	15,996,956
COUNTY TOTALS	124,682,464	10,418,243	3,382,019	2,613,622	11,875,127	18,188,664	12,432,795	7,631,857	1,835,162	193,059,945
CHARTER TOTALS	14,847,922	1,119,208	320,993	1,118,716	1,179,993	1,769,602	2,139,701	1,940,799	121,345	24,558,275
TOTAL ALL DISTRICTS	675,099,181	51,733,208	15,720,273	11,421,810	63,617,254	102,437,168	59,393,933	64,369,561	7,875,772	1,051,668,247
State Board Of Ed	358,224	0	0	0	0	0	5,172,172	49,873,175	22,555,433	77,959,004
TOTAL ALL DISTRICTS, STATE	675,457,405	51,733,208	15,720,273	11,421,810	63,617,254	102,437,168	64,566,105	114,242,736	30,431,205	1,129,627,251

Note: Instruction Adjusted For Within State Tuition (\$33,698,055). Row totals may vary due to rounding.
Source: School Districts' Annual Financial Statement To DOE Finance Section

FIGURE 48
Current Expenses
Delaware School Finance
2001-2002



* Excludes Within State Tuition (\$33,698,055)

Source: Technology Management and Design

Total \$1,129,627,251

TABLE 37
CURRENT EXPENSES
INSTRUCTION
2001-2002

District	Salaries	Employee Benefits	Contracted Services	Tuition (Outside State)	Tuition (LEA'S Within State)	Supplies	Capital Outlay	Other Expenses	Net Instruction
NEW CASTLE COUNTY									
Appoquinimink	17,703,560	5,739,925	131,625	27,822	363,399	1,280,905	253,908	0	25,137,739
Brandywine	43,343,670	13,526,540	831,226	849,150	2,042,368	1,926,772	1,292,578	0	61,769,937
Charles W. Bush	1,143,986	369,845	14,504	0	0	135,265	22,264	0	1,685,863
Data Service Center	72,668	21,795	0	0	0	0	11,746	0	106,209
Christina	73,362,980	23,515,370	3,441,629	1,274,038	6,653,289	5,147,690	1,974,438	0	108,716,100
Autistic	5,896,918	1,848,966	160,024	0	0	209,186	46,794	0	8,161,888
Margaret S. Sterck	3,428,523	1,064,439	76,302	6,820	3,135	229,827	34,463	0	4,840,375
Reach	1,778,400	570,907	91,686	0	0	116,972	9,210	0	2,567,176
Christina ILC	2,891,503	984,892	174,335	400	0	293,438	31,035	0	4,375,603
Colonial	39,293,460	12,327,200	1,591,535	305,029	2,618,279	1,944,635	1,626,110	0	57,087,964
John G. Leach	2,412,149	874,457	69,152	0	0	98,384	28,541	0	3,482,684
New Castle Voc-Tech	18,580,820	5,808,595	522,763	4,656	0	1,125,707	1,493,820	0	27,536,361
Red Clay	57,366,040	20,097,810	1,924,936	1,336,016	8,023,711	4,930,103	652,474	0	86,307,368
Meadow Wood	2,971,654	1,175,106	14,089	0	0	135,137	13,544	0	4,309,528
Red Clay ILC	2,740,546	999,679	38,346	0	0	317,669	50,762	0	4,147,003
COUNTY TOTALS	272,986,877	88,925,526	9,082,152	3,803,931	19,704,181	17,891,690	7,541,687	0	400,231,798
KENT COUNTY									
Caesar Rodney	19,879,100	6,787,550	398,467	743,103	1,669,310	1,640,271	561,866	0	30,010,357
John S. Charlton	2,709,209	976,587	15,724	0	0	51,353	14,801	0	3,767,673
Dover Air Base	2,760,446	926,499	21,791	0	993,485	224,429	96,061	0	4,029,226
Capital	24,027,410	7,890,934	644,960	24,598	922,395	1,439,270	1,491,182	0	35,518,357
Polytech	5,121,278	1,633,304	100,072	0	300	404,921	323,425	0	7,583,001
Lake Forest	12,110,620	3,633,878	196,084	0	912,744	930,418	504,699	0	17,375,701
Milford	14,248,860	4,108,253	146,111	23,989	1,150,017	1,465,534	721,201	0	20,713,942
Smyrna	11,144,410	3,363,840	332,355	245,475	544,584	1,089,914	162,741	0	16,338,740
COUNTY TOTALS	92,001,333	29,320,845	1,855,564	1,037,165	6,192,835	7,246,110	3,875,976	0	135,336,997
SUSSEX COUNTY									
Cape Henlopen	18,741,820	6,037,528	479,367	15,109	2,146,243	622,866	781,661	0	26,678,345
Delmar	3,147,606	1,088,870	69,183	0	498,954	218,102	98,732	0	4,622,493
Indian River	29,086,230	9,071,674	468,495	25,490	2,928,066	1,993,527	1,134,637	0	41,780,052
Howard T. Ennis	2,405,389	717,648	2,614	0	19	144,867	24,973	0	3,295,491
Laurel	7,096,111	2,167,450	147,243	329,123	515,055	835,721	203,191	0	10,778,835
Seaford	13,731,240	4,106,595	650,216	9,048	973,458	1,219,908	184,748	0	19,901,758
Sussex Technical	5,376,922	1,604,140	169,086	0	39,458	553,476	296,950	0	8,000,574
Woodbridge	6,826,465	2,124,852	75,767	0	695,982	381,429	216,402	0	9,624,916
COUNTY TOTALS	86,411,783	26,918,757	2,061,971	378,770	7,797,235	5,969,896	2,941,294	0	124,682,464
CHARTER TOTALS	9,807,657	2,421,950	1,485,304	0	3,804	891,325	241,686	0	14,847,922
TOTAL ALL DISTRICTS	461,207,650	147,587,078	14,484,991	5,219,866	33,698,055	31,999,021	14,600,643	0	675,099,181
State Board Of Ed	0	0	0	358,224	0	0	0	0	358,224
TOTAL ALL DISTRICTS, STATE	461,207,650	147,587,078	14,484,991	5,578,090	33,698,055	31,999,021	14,600,643	0	675,457,405

Note: Total Adjusted For Within State Tuition (\$33,698,055). Row totals may vary due to rounding.
Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 38
CURRENT EXPENSES
SUPPORT SERVICES: STUDENTS
2001-2002

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
NEW CASTLE COUNTY							
Appoquinimink	1,194,860	387,403	357,359	16,594	8,836	0	1,965,051
Brandywine	3,918,742	1,222,948	466,229	19,528	25,622	0	5,653,069
Charles W. Bush	220,819	71,390	143,512	608	0	0	436,329
Data Service Center	0	0	0	0	0	0	0
Christina	3,406,548	1,091,916	956,665	48,675	24,387	0	5,528,192
Autistic	1,022,894	320,726	211,287	2,563	0	0	1,557,470
Margaret S. Sterck	1,341,646	416,535	98,951	2,782	5,104	0	1,865,018
Reach	69,645	22,357	49,011	7,634	0	0	148,647
Christina ILC	377,285	128,509	87,922	722	0	0	594,437
Colonial	2,271,521	712,625	328,043	24,172	62,360	0	3,398,720
John G. Leach	681,568	247,083	88,500	7,009	9,258	0	1,033,418
New Castle Voc-Tech	1,441,858	450,743	55,837	10,568	56,346	0	2,015,352
Red Clay	2,539,472	889,687	921,866	34,671	1,246	0	4,386,942
Meadow Wood	180,401	71,337	672,790	4,896	0	0	929,424
Red Clay ILC	174,232	63,555	356,029	1,221	6,091	0	601,130
COUNTY TOTALS	18,841,491	6,096,814	4,794,001	181,643	199,250	0	30,113,199
KENT COUNTY							
Caesar Rodney	1,718,605	586,803	41,228	10,990	145,643	0	2,503,268
John S. Charlton	465,270	167,715	44,212	8,311	2,364	0	687,872
Dover Air Base	330,782	111,022	3,822	990	12,974	0	459,590
Capital	1,272,857	418,024	102,773	40,646	72,924	0	1,907,223
Polytech	381,086	121,538	42,838	1,036	126,982	0	673,480
Lake Forest	824,490	247,394	323,339	37,403	21,432	0	1,454,057
Milford	523,979	151,074	126,306	7,936	2,283	0	811,577
Smyrna	1,115,598	336,733	109,848	8,839	14,473	0	1,585,491
COUNTY TOTALS	6,632,667	2,140,303	794,366	116,151	399,075	0	10,082,558
SUSSEX COUNTY							
Cape Henlopen	1,801,003	580,179	37,299	14,311	4,029	0	2,436,822
Delmar	209,611	72,512	65,420	2,668	10,978	0	361,189
Indian River	2,224,802	693,891	160,228	32,567	74,954	0	3,186,443
Howard T. Ennis	476,373	142,126	112,657	1,680	5,175	0	738,011
Laurel	557,441	170,266	38,332	5,097	4,446	0	775,581
Seaford	982,619	293,871	161,113	13,805	11,320	0	1,462,728
Sussex Technical	393,593	117,420	15,360	2,613	8,274	0	537,260
Woodbridge	657,812	204,755	42,603	2,971	12,069	0	920,209
COUNTY TOTALS	7,303,254	2,275,020	633,012	75,712	131,245	0	10,418,243
CHARTER TOTALS	484,888	108,647	468,092	19,511	38,069	0	1,119,208
TOTAL ALL DISTRICTS	33,262,300	10,620,784	6,689,471	393,017	767,639	0	51,733,208
State Board Of Ed	0	0	0	0	0	0	0
TOTAL ALL DISTRICTS, STATE	33,262,300	10,620,784	6,689,471	393,017	767,639	0	51,733,208

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 39
CURRENT EXPENSES
SUPPORT SERVICES: INSTRUCTIONAL STAFF
2001-2002

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
NEW CASTLE COUNTY							
Appoquinimink	58,604	19,001	2,669	77,224	0	0	157,499
Brandywine	1,342,628	419,003	1,076	221,351	29,097	0	2,013,155
Charles W. Bush	0	0	0	19	0	0	19
Data Service Center	84,078	25,217	0	3,153	0	0	112,448
Christina	1,382,394	443,105	9,661	398,038	23,077	0	2,256,276
Autistic	107,182	33,607	0	766	0	0	141,555
Margaret S. Sterck	287,646	89,304	0	12,975	0	0	389,926
Reach	3,080	989	0	165	0	0	4,234
Christina ILC	912	311	0	3,164	0	0	4,387
Colonial	980,555	307,621	718	243,537	0	0	1,532,431
John G. Leach	376	136	136	2,852	0	0	3,500
New Castle Voc-Tech	491,574	153,672	1,835	80,127	0	0	727,209
Red Clay	795,970	278,863	0	260,395	50,996	0	1,386,224
Meadow Wood	9,040	3,575	0	3,597	0	0	16,212
Red Clay ILC	218	79	0	2,976	0	0	3,273
COUNTY TOTALS	5,544,257	1,774,483	16,095	1,310,339	103,170	0	8,748,348
KENT COUNTY							
Caesar Rodney	699,591	238,870	499	51,833	0	0	990,793
John S. Charlton	0	0	0	5,594	0	0	5,594
Dover Air Base	0	0	0	4,968	0	0	4,968
Capital	484,653	159,167	40	152,511	4,506	0	800,877
Polytech	124,503	39,707	804	22,331	0	0	187,346
Lake Forest	2,081	624	89	81,574	0	0	84,369
Milford	480,751	138,611	3,707	13,610	29,932	0	666,611
Smyrna	293,591	88,618	0	146,146	0	0	528,355
COUNTY TOTALS	2,085,170	665,597	5,139	478,567	34,438	0	3,268,913
SUSSEX COUNTY							
Cape Henlopen	689,827	222,222	0	46,802	0	0	958,851
Delmar	61,392	21,238	0	13,550	0	0	96,179
Indian River	793,492	247,481	3,093	109,471	0	0	1,153,537
Howard T. Ennis	0	0	1,000	3,925	0	0	4,926
Laurel	76,087	23,240	0	4,691	0	0	104,019
Seaford	354,275	105,953	192	109,868	19,853	0	590,140
Sussex Technical	102,757	30,655	3,809	22,363	0	0	159,584
Woodbridge	222,260	69,182	0	19,592	3,749	0	314,783
COUNTY TOTALS	2,300,090	719,971	8,094	330,262	23,602	0	3,382,019
CHARTER TOTALS	245,057	55,448	312	20,176	0	0	320,993
TOTAL ALL DISTRICTS	10,174,574	3,215,499	29,640	2,139,344	161,210	0	15,720,273
State Board Of Ed	0	0	0	0	0	0	0
TOTAL ALL DISTRICTS, STATE	10,174,574	3,215,499	29,640	2,139,344	161,210	0	15,720,273

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 40
CURRENT EXPENSES
SUPPORT SERVICES: GENERAL ADMINISTRATION
2001-2002

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
NEW CASTLE COUNTY							
Appoquinimink	352,478	114,282	151,294	1,493	0	0	619,546
Brandywine	268,507	83,795	562,853	54,248	0	0	969,403
Charles W. Bush	0	0	1,272	0	0	0	1,272
Data Service Center	0	0	1,675	0	0	0	1,675
Christina	668,009	214,120	421,784	415	0	0	1,304,327
Autistic	0	0	772	0	0	0	772
Margaret S. Sterck	0	0	1,979	0	0	0	1,979
Reach	0	0	1,230	0	0	0	1,230
Christina ILC	0	0	10,621	0	0	0	10,621
Colonial	365,582	114,691	107,807	151,951	1,340	0	741,372
John G. Leach	0	0	442	24	0	0	466
New Castle Voc-Tech	270,661	84,612	138,287	17,266	257	0	511,084
Red Clay	457,954	160,441	218,671	0	0	0	837,066
Meadow Wood	0	0	1,482	0	0	0	1,482
Red Clay ILC	0	0	352	0	0	0	352
COUNTY TOTALS	2,383,191	771,941	1,620,521	225,397	1,597	0	5,002,647
KENT COUNTY							
Caesar Rodney	559,585	191,066	71,973	1,724	0	0	824,348
John S. Charlton	0	0	341	0	0	0	341
Dover Air Base	0	0	21	0	0	0	21
Capital	177,114	58,167	122,370	62,394	915	0	420,960
Polytech	184,626	58,882	55,059	5,940	0	0	304,507
Lake Forest	223,608	67,095	23,784	47,991	0	0	362,478
Milford	283,832	81,835	147,082	19,744	0	0	532,492
Smyrna	149,606	45,157	45,582	1,333	0	0	241,678
COUNTY TOTALS	1,578,371	502,202	466,212	139,126	915	0	2,686,825
SUSSEX COUNTY							
Cape Henlopen	308,194	99,282	115,960	1,501	0	0	524,938
Delmar	176,768	61,150	12,865	9,191	0	0	259,974
Indian River	228,072	71,133	56,004	2,484	0	0	357,693
Howard T. Ennis	0	0	2,538	45	0	0	2,583
Laurel	272,444	83,216	41,348	1,527	0	0	398,535
Seaford	159,740	47,773	96,709	7,594	0	0	311,817
Sussex Technical	272,781	81,378	45,432	3,670	0	0	403,262
Woodbridge	269,125	83,770	1,574	351	0	0	354,820
COUNTY TOTALS	1,687,124	527,702	372,430	26,363	0	0	2,613,622
CHARTER TOTALS	518,598	120,770	465,851	13,495	0	0	1,118,716
TOTAL ALL DISTRICTS	6,167,284	1,922,615	2,925,014	404,381	2,512	0	11,421,810
State Board Of Ed	0	0	0	0	0	0	0
TOTAL ALL DISTRICTS, STATE	6,167,284	1,922,615	2,925,014	404,381	2,512	0	11,421,810

Note: Row totals may vary due to rounding
Source: School Districts' Annual Financial Statement To DOE Finance Sector

TABLE 41
CURRENT EXPENSES
SUPPORT SERVICES: SCHOOL ADMINISTRATION
2001-2002

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
NEW CASTLE COUNTY							
Appoquinimink	1,691,859	548,542	62,569	22,686	0	0	2,325,656
Brandywine	3,914,713	1,221,690	361,710	38,598	21,317	0	5,558,027
Charles W. Bush	133,021	43,005	0	2,777	0	0	178,803
Data Service Center	40,464	12,136	288,296	385	0	0	341,281
Christina	7,098,885	2,275,438	3,051,006	11,334	102,236	0	12,538,900
Autistic	324,871	101,863	11,161	0	0	0	437,894
Margaret S. Sterck	231,302	71,811	48,559	0	0	0	351,673
Reach	134,867	43,295	35,923	0	0	0	214,085
Christina ILC	338,693	115,364	515,958	0	0	0	970,014
Colonial	4,076,150	1,278,775	899	12,770	30,832	0	5,399,427
John G. Leach	134,468	48,748	0	1,226	0	0	184,442
New Castle Voc-Tech	2,084,222	651,554	168,559	0	13,255	0	2,917,590
Red Clay	5,889,267	2,063,265	3,138	0	8,546	0	7,964,215
Meadow Wood	157,713	62,366	157	0	0	0	220,236
Red Clay ILC	268,928	98,098	14,711	0	0	0	381,737
COUNTY TOTALS	26,519,423	8,635,950	4,562,646	89,776	176,186	0	39,983,980
KENT COUNTY							
Caesar Rodney	1,906,172	650,846	12,256	1,136	4,120	0	2,574,531
John S. Charlton	204,964	73,883	0	0	0	0	278,847
Dover Air Base	323,107	108,446	0	0	0	0	431,552
Capital	1,587,182	521,253	34,991	26,680	114,144	0	2,284,250
Polytech	273,595	87,256	1,334	67,397	0	0	429,582
Lake Forest	853,492	256,096	29,537	9,281	69,948	0	1,218,355
Milford	1,198,540	345,565	140,656	12,527	0	0	1,697,287
Smyrna	1,264,394	381,646	4,516	4,849	8,345	0	1,663,750
COUNTY TOTALS	7,611,446	2,424,991	223,290	121,870	196,557	0	10,578,154
SUSSEX COUNTY							
Cape Henlopen	1,744,038	561,828	113,278	10,620	0	0	2,429,764
Delmar	317,101	109,697	141	0	1,964	0	428,902
Indian River	2,952,014	920,701	68,096	28,754	15,144	0	3,984,709
Howard T. Ennis	204,255	60,939	0	4,834	5,364	0	275,392
Laurel	947,231	289,324	92,267	0	0	0	1,328,822
Seaford	1,265,953	378,608	5,154	0	596	0	1,650,311
Sussex Technical	577,267	172,232	75	12,548	749	0	762,871
Woodbridge	729,549	227,084	50,933	6,790	0	0	1,014,356
COUNTY TOTALS	8,737,408	2,720,413	329,944	63,546	23,817	0	11,875,127
CHARTER TOTALS	183,594	44,513	849,240	102,646	0	0	1,179,993
TOTAL ALL DISTRICTS	43,051,871	13,825,867	5,965,120	377,838	396,560	0	63,617,254
State Board Of Ed	0	0	0	0	0	0	0
TOTAL ALL DISTRICTS, STATE	43,051,871	13,825,867	5,965,120	377,838	396,560	0	63,617,254

Note: Row totals may vary due to rounding

Source: School Districts' Annual Financial Statement To DOE Finance Sector

TABLE 42
CURRENT EXPENSES
SUPPORT SERVICES: OPERATIONS AND MAINTENANCE
2001-2002

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
NEW CASTLE COUNTY							
Appoquinimink	1,428,341	463,103	2,624,484	197,580	189,738	0	4,903,245
Brandywine	4,715,392	1,471,563	4,853,252	533,684	218,665	0	11,792,560
Charles W. Bush	58,130	18,793	59,130	1,968	11,523	0	149,545
Data Service Center	9,990	2,996	147,281	3,587	0	0	163,855
Christina	6,334,351	2,030,378	8,288,696	640,851	204,578	0	17,498,850
Autistic	42,599	13,357	132,120	6,575	16,375	0	211,025
Margaret S. Sterck	171,905	53,370	174,174	2,839	0	0	402,287
Reach	107	34	104,648	524	680	0	105,993
Christina ILC	44,216	15,061	218,986	1,612	0	0	279,876
Colonial	3,495,266	1,096,539	1,862,121	366,827	119,048	0	6,939,801
John G. Leach	84,899	30,778	85,497	17,730	2,850	0	221,754
New Castle Voc-Tech	2,289,534	715,737	2,204,653	389,161	138,702	0	5,737,786
Red Clay	5,886,064	2,062,143	6,262,925	1,102,171	192,447	0	15,505,750
Meadow Wood	65,644	25,958	108,001	15,443	0	0	215,046
Red Clay ILC	159,725	58,263	167,127	20,466	22,049	0	427,630
COUNTY TOTALS	24,786,163	8,058,073	27,293,095	3,301,018	1,116,655	0	64,555,003
KENT COUNTY							
Caesar Rodney	1,331,512	454,633	1,558,220	254,482	74,197	0	3,673,045
John S. Charlton	59,485	21,443	107,174	17,186	13,140	0	218,428
Dover Air Base	286,568	96,182	268,152	43,801	58,686	0	753,389
Capital	1,870,520	614,305	1,873,858	242,993	89,466	0	4,691,141
Polytech	449,737	143,432	547,363	78,962	15,789	0	1,235,283
Lake Forest	986,430	295,985	1,111,218	186,524	96,040	0	2,676,198
Milford	966,657	278,708	986,646	137,472	52,348	0	2,421,831
Smyrna	967,111	291,914	821,222	132,627	41,711	0	2,254,584
COUNTY TOTALS	6,918,020	2,196,602	7,273,853	1,094,047	441,377	0	17,923,899
SUSSEX COUNTY							
Cape Henlopen	1,255,642	404,495	1,843,935	109,936	52,621	0	3,666,630
Delmar	207,443	71,762	272,696	29,880	4,152	0	585,933
Indian River	2,199,382	685,963	2,107,577	440,888	159,904	0	5,593,713
Howard T. Ennis	97,343	29,042	146,118	9,056	3,234	0	284,793
Laurel	812,662	248,221	896,641	98,459	100,682	0	2,156,665
Seaford	1,061,966	317,602	952,694	177,149	58,467	0	2,567,877
Sussex Technical	733,550	218,839	502,959	150,693	12,667	0	1,618,707
Woodbridge	559,435	174,133	793,044	90,644	97,091	0	1,714,346
COUNTY TOTALS	6,927,423	2,150,057	7,515,664	1,106,705	488,818	0	18,188,664
CHARTER TOTALS	53,753	13,371	1,354,940	298,404	49,135	0	1,769,602
TOTAL ALL DISTRICTS	38,685,359	12,418,103	43,437,552	5,800,174	2,095,985	0	102,437,168
State Board Of Ed	0	0	0	0	0	0	0
TOTAL ALL DISTRICTS, STATE	38,685,359	12,418,103	43,437,552	5,800,174	2,095,985	0	102,437,168

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 43
CURRENT EXPENSES
SUPPORT SERVICES: STUDENT TRANSPORTATION
2001-2002

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
NEW CASTLE COUNTY							
Appoquinimink	132,372	42,755	2,733,797	0	0	0	2,908,923
Brandywine	2,090,273	620,968	286,371	260,277	8,151	0	3,266,040
Charles W. Bush	0	0	1,176	13,559	0	0	14,735
Data Service Center	0	0	0	0	0	0	0
Christina	5,543,960	2,647,422	2,680,444	187,263	48,610	0	11,107,699
Autistic	0	0	582,220	0	0	0	582,220
Margaret S. Sterck	24,905	7,732	189,178	0	0	0	221,815
Reach	0	0	393,294	0	0	0	393,294
Christina ILC	0	0	332,669	3,435	0	0	336,104
Colonial	1,610,729	531,117	2,213,863	167,427	16,076	0	4,539,212
John G. Leach	12,030	4,361	5,533	0	0	0	21,924
New Castle Voc-Tech	22,755	7,065	3,143,508	0	0	0	3,173,328
Red Clay	900,614	317,259	4,678,488	102,059	12,359	0	6,010,779
Meadow Wood	0	0	824,746	945	0	0	825,691
Red Clay ILC	214,641	91,438	71,316	11,613	0	0	389,007
COUNTY TOTALS	10,552,279	4,270,117	18,136,603	746,578	85,196	0	33,790,771
KENT COUNTY							
Caesar Rodney	79,820	27,074	2,116,647	1,842	0	0	2,225,383
John S. Charlton	0	0	833,714	0	0	0	833,714
Dover Air Base	0	0	172,864	0	0	0	172,864
Capital	374,211	114,958	2,126,471	18,868	45,053	0	2,679,562
Polytech	10,009	3,179	885,548	663	0	0	899,399
Lake Forest	26,516	7,816	1,336,633	58	0	0	1,371,023
Milford	51,259	13,337	1,580,702	3,257	58,913	0	1,707,468
Smyrna	45,983	13,682	1,080,903	683	0	0	1,141,251
COUNTY TOTALS	587,798	180,046	10,133,482	25,371	103,966	0	11,030,664
SUSSEX COUNTY							
Cape Henlopen	565,117	252,539	1,803,842	75,388	7,581	0	2,704,466
Delmar	11,125	3,786	359,251	0	0	0	374,161
Indian River	107,305	33,177	3,486,292	0	0	0	3,626,773
Howard T. Ennis	16,472	2,980	821,522	10,227	0	0	851,201
Laurel	5,766	1,730	932,344	1,758	0	0	941,598
Seaford	222,403	86,647	1,218,001	20,211	0	0	1,547,263
Sussex Technical	0	0	1,155,414	0	0	0	1,155,414
Woodbridge	24,646	5,684	1,195,241	6,346	0	0	1,231,916
COUNTY TOTALS	952,834	386,543	10,971,907	113,930	7,581	0	12,432,792
CHARTER TOTALS	50,217	12,317	2,077,119	48	0	0	2,139,701
TOTAL ALL DISTRICTS	12,143,128	4,849,023	41,319,111	885,927	196,743	0	59,393,928
State Board Of Ed	11,268	1,030	876,049	24,634	4,256,549	2,642	5,172,172
TOTAL ALL DISTRICTS, STATE	12,154,396	4,850,053	42,195,160	910,561	4,453,292	2,642	64,566,100

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 44
CURRENT EXPENSES
SUPPORT SERVICES: OTHER
2001-2002

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
NEW CASTLE COUNTY							
Appoquinimink	819,683	265,761	2,692,212	4,633	155,093	0	3,937,383
Brandywine	1,989,492	620,874	1,769,133	119,721	412,231	0	4,911,451
Charles W. Bush	0	0	45,721	37	146	0	45,903
Data Service Center	1,763,242	528,837	456,070	130,619	63,166	0	2,941,934
Christina	3,135,205	1,004,942	4,022,896	323,138	505,442	0	8,991,622
Autistic	55,714	17,469	149,931	0	5,197	0	228,310
Margaret S. Sterck	204	63	178,910	5,495	10,148	0	194,820
Reach	283	91	50,916	118	0	0	51,408
Christina ILC	94,810	32,294	70,949	11,218	4,546	0	213,818
Colonial	1,834,183	575,422	1,752,296	113,058	121,591	0	4,396,550
John G. Leach	1,197	434	22,302	289	401	0	24,624
New Castle Voc-Tech	1,054,811	329,747	502,790	81,672	270,716	0	2,239,737
Red Clay	3,794,931	1,329,528	6,566,312	569,288	141,491	0	12,401,550
Meadow Wood	2,989	1,182	108,423	10,692	5,865	0	129,151
Red Clay ILC	1,000	365	93,394	19,018	810	0	114,587
COUNTY TOTALS	14,547,744	4,707,009	18,482,255	1,388,996	1,696,843	0	40,822,848
KENT COUNTY							
Caesar Rodney	791,595	270,283	445,890	111,849	207,673	0	1,827,290
John S. Charlton	5,971	2,152	1,154	0	1,226	0	10,503
Dover Air Base	130	44	1,063,998	15,387	43,311	0	1,122,871
Capital	2,093,700	687,600	834,150	150,667	190,093	0	3,956,210
Polytech	499,728	186,604	180,831	41,316	36,294	0	944,743
Lake Forest	1,631,785	489,629	945,771	59,952	288,167	0	3,415,304
Milford	564,333	162,709	372,555	78,080	153,759	0	1,331,437
Smyrna	700,318	211,385	375,947	28,198	49,850	0	1,365,699
COUNTY TOTALS	6,287,560	2,010,406	4,220,296	485,449	970,373	0	13,974,057
SUSSEX COUNTY							
Cape Henlopen	626,685	201,881	277,003	74,881	81,326	0	1,261,777
Delmar	100,309	34,700	75,261	9,616	10,896	0	230,783
Indian River	1,340,191	417,991	713,913	116,287	166,239	0	2,754,621
Howard T. Ennis	1,768	528	96,329	3,333	5,165	0	107,122
Laurel	96,365	29,434	316,844	0	852	0	443,495
Seaford	645,511	193,053	394,864	50,872	19,535	0	1,303,834
Sussex Technical	402,470	120,068	176,910	78,018	90,707	0	868,172
Woodbridge	317,989	98,980	234,662	1,273	9,150	0	662,053
COUNTY TOTALS	3,531,288	1,096,635	2,285,786	334,280	383,870	0	7,631,857
CHARTER TOTALS	421,532	94,776	1,333,886	54,447	36,159	0	1,940,799
TOTAL ALL DISTRICTS	24,788,124	7,908,826	26,322,223	2,263,172	3,087,245	0	64,369,561
State Board Of Ed	12,962,785	3,194,945	19,878,549	2,133,793	1,285,314	10,417,789	49,873,175
TOTAL ALL DISTRICTS, STATE	37,750,909	11,103,771	46,200,772	4,396,965	4,372,559	10,417,789	114,242,736

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 45
CURRENT EXPENSES
FOOD SERVICES
2001-2002

District	Capital Outlay	All Other Costs	Total
NEW CASTLE COUNTY			
Appoquinimink	322,676	0	322,676
Brandywine	623,607	0	623,607
Charles W. Bush	0	0	0
Data Service Center	0	0	0
Christina	933,771	0	933,771
Autistic	0	0	0
Margaret S. Sterck	25,535	0	25,535
Reach	0	0	0
Christina ILC	0	0	0
Colonial	676,542	0	676,542
John G. Leach	0	0	0
New Castle Voc-Tech	287,139	0	287,139
Red Clay	813,414	0	813,414
Meadow Wood	0	0	0
Red Clay ILC	0	0	0
COUNTY TOTALS	3,682,684	0	3,682,684
KENT COUNTY			
Caesar Rodney	528,438	0	528,438
John S. Charlton	691	0	691
Dover Air Base	108,692	0	108,692
Capital	441,226	0	441,226
Polytech	200,748	0	200,748
Lake Forest	310,483	0	310,483
Milford	332,400	0	332,400
Smyrna	313,903	0	313,903
COUNTY TOTALS	2,236,581	0	2,236,581
SUSSEX COUNTY			
Cape Henlopen	419,931	0	419,931
Delmar	94,614	0	94,614
Indian River	569,464	0	569,464
Howard T. Ennis	0	0	0
Laurel	195,546	0	195,546
Seaford	299,836	0	299,836
Sussex Technical	96,219	0	96,219
Woodbridge	159,552	0	159,552
COUNTY TOTALS	1,835,162	0	1,835,162
CHARTER TOTALS	121,345	0	121,345
TOTAL ALL DISTRICTS	7,875,772	0	7,875,772
State Board Of Ed	0	22,555,433	22,555,433
TOTAL ALL DISTRICTS, STATE	7,875,772	22,555,433	30,431,205

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 46
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
2001-2002

District	Current Expenses							Local Bonded Debt				
	Enrollment	ADM	ADA	Total	Per Pupil			Total	Per Pupil			
					Enrollment	ADM	ADA		Enrollment	ADM	ADA	
NEW CASTLE COUNTY												
Appoquinimink	5,821	5,899	5,604	42,277,719	7,263	7,167	7,544	15,306,301	2,629	2,595	2,731	
Brandywine	10,474	10,465	9,799	96,557,247	9,219	9,227	9,854	12,504,775	1,194	1,195	1,276	
Charles W. Bush	83	90	82	2,512,469	30,271	27,916	30,640	0	0	0	0	
Data Service Center	-	-	-	3,667,402	-	-	-	-	-	-	-	
Christina	18,641	19,584	18,265	168,875,800	9,059	8,623	9,246	29,830,724	1,600	1,523	1,633	
Autistic	215	227	217	11,321,135	52,656	49,873	52,171	0	0	0	0	
Margaret S. Sterck	169	173	165	8,293,428	49,074	47,939	50,263	0	0	0	0	
Reach	112	116	106	3,486,069	31,126	30,052	32,887	0	0	0	0	
Christina ILC	570	145	109	6,784,860	11,903	46,792	62,246	0	0	0	0	
Colonial	10,351	10,203	9,495	84,712,024	8,184	8,303	8,922	10,973,790	1,060	1,076	1,156	
John G. Leach	96	212	186	4,972,813	51,800	23,457	26,736	0	0	0	0	
New Castle Voc-Tech	3,340	3,259	3,097	45,145,591	13,517	13,853	14,577	1,333,300	399	409	431	
Red Clay	15,304	15,201	14,078	135,613,288	8,861	8,921	9,633	16,434,280	1,074	1,081	1,167	
Meadow Wood	151	149	134	6,646,770	44,018	44,609	49,603	0	0	0	0	
Red Clay ILC	325	346	304	6,064,719	18,661	17,528	19,950	0	0	0	0	
COUNTY TOTALS	65,652	66,069	61,641	626,931,334	9,549	9,489	10,171	86,383,170	1,316	1,307	1,401	
KENT COUNTY												
Caesar Rodney	5,692	5,806	5,515	45,157,457	7,933	7,778	8,188	12,342,465	2,168	2,126	2,238	
John S. Charlton	196	190	172	5,803,661	29,611	30,546	33,742	0	0	0	0	
Dover Air Base	791	702	675	7,083,173	8,955	10,090	10,494	0	0	0	0	
Capital	6,255	6,254	5,855	52,699,807	8,425	8,427	9,001	11,445,314	1,830	1,830	1,955	
Polytech	1,068	1,056	997	12,458,122	11,665	11,797	12,496	1,080,669	1,012	1,023	1,084	
Lake Forest	3,406	3,363	3,153	28,267,971	8,299	8,406	8,965	4,984,047	1,463	1,482	1,581	
Milford	3,683	3,691	3,499	30,215,052	8,204	8,186	8,635	4,600,610	1,249	1,246	1,315	
Smyrna	3,492	3,464	3,266	25,433,450	7,283	7,342	7,787	4,275,655	1,224	1,234	1,309	
COUNTY TOTALS	24,583	24,526	23,132	207,118,693	8,425	8,445	8,954	38,728,760	1,575	1,579	1,674	
SUSSEX COUNTY												
Cape Henlopen	4,158	4,083	3,831	41,081,525	9,880	10,062	10,723	1,939,220	466	475	506	
Delmar	977	967	906	7,054,230	7,220	7,295	7,786	3,367,765	3,447	3,483	3,717	
Indian River	7,326	7,352	6,913	63,007,002	8,600	8,570	9,114	9,807,032	1,339	1,334	1,419	
Howard T. Ennis	150	154	138	5,559,519	37,063	36,101	40,286	0	0	0	0	
Laurel	1,945	1,962	1,825	17,123,095	8,804	8,727	9,383	1,227,800	631	626	673	
Seaford	3,376	3,385	3,141	29,635,558	8,778	8,755	9,435	6,576,972	1,948	1,943	2,094	
Sussex Technical	1,190	1,146	1,096	13,602,060	11,430	11,869	12,411	5,084,711	4,273	4,437	4,639	
Woodbridge	1,888	1,846	1,735	15,996,956	8,473	8,666	9,220	1,769,027	937	958	1,020	
COUNTY TOTALS	21,010	20,895	19,585	193,059,945	9,189	9,240	9,858	29,772,527	1,417	1,425	1,520	
CHARTER TOTALS	3,632	3,565	3,373	24,558,275	6,762	6,889	7,281	0	0	0	0	
TOTAL ALL DISTRICTS	114,877	115,055	107,731	1,051,668,247	9,155	9,141	9,762	154,884,457	1,348	1,346	1,438	
State Board Of Ed	-	-	-	77,959,004	-	-	-	-	-	-	-	
TOTAL ALL DISTRICTS, STATE	114,877	115,055	107,731	1,129,627,251	9,833	9,818	10,486	154,884,457	1,348	1,346	1,438	

Note: Part-time students excluded from totals. Current Expenses Adjusted For Within State Tuition (\$33,698,055).
Source: Technology Management and Design

TABLE 47
COMMUNITY SERVICES AND
ADULT EDUCATION / NON-PUBLIC SCHOOL PROGRAMS
2001-2002

District	Community Services			Adult Education / Non-Public School Programs				
	All Other Costs	Capital Outlay	Total	Non-Public	Adult Education	Capital Outlay	Other	Total
NEW CASTLE COUNTY								
Appoquinimink	0	0	0	11,481	632,437	0	0	643,918
Brandywine	0	0	0	46,491	108,205	0	0	154,696
Charles W. Bush	0	0	0	0	0	0	0	0
Data Service Center	0	0	0	0	0	0	0	0
Christina	0	0	0	58,836	1,433,670	0	0	1,492,506
Autistic	0	0	0	0	2,906	0	0	2,906
Margaret S. Sterck	0	0	0	0	0	0	0	0
Reach	0	0	0	0	2,947	0	0	2,947
Christina ILC	0	0	0	0	0	0	0	0
Colonial	0	0	0	11,693	439,464	0	0	451,156
John G. Leach	0	0	0	0	0	0	0	0
New Castle Voc-Tech	0	0	0	45,772	2,498,533	0	0	2,544,305
Red Clay	0	0	0	42,496	780,907	0	0	823,403
Meadow Wood	0	0	0	0	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0	0
COUNTY TOTALS	0	0	0	216,769	5,899,069	0	0	6,115,837
KENT COUNTY								
Caesar Rodney	0	0	0	32,050	90,243	0	0	122,293
John S. Charlton	0	0	0	0	0	0	0	0
Dover Air Base	0	0	0	0	0	0	0	0
Capital	0	0	0	26,672	45,448	0	0	72,120
Polytech	719,298	88,465	807,763	9,456	2,198,029	0	0	2,207,485
Lake Forest	22,911	0	22,911	7,365	426,847	0	0	434,212
Milford	0	0	0	20,946	0	0	0	20,946
Smyrna	0	0	0	10,996	0	0	0	10,996
COUNTY TOTALS	742,209	88,465	830,674	107,485	2,760,567	0	0	2,868,052
SUSSEX COUNTY								
Cape Henlopen	0	0	0	8,729	56,214	0	0	64,944
Delmar	0	0	0	12,400	9,512	0	0	21,912
Indian River	0	0	0	36,679	203,888	0	0	240,567
Howard T. Ennis	63,542	0	63,542	0	0	0	0	0
Laurel	0	0	0	5,716	4,512	0	0	10,228
Seaford	0	0	0	10,277	0	0	0	10,277
Sussex Technical	0	0	0	48,118	1,543,478	28,900	208,890	1,829,386
Woodbridge	0	0	0	3,811	26,870	0	0	30,681
COUNTY TOTALS	63,542	0	63,542	125,730	1,844,474	28,900	208,890	2,207,995
CHARTER TOTALS	0	0	0	210	0	0	0	210
TOTAL ALL DISTRICTS	805,751	88,465	894,216	450,194	10,504,110	28,900	208,890	11,192,094
State Board Of Ed	1,998,332	0	1,998,332	3,299,250	657,100	0	49,076	4,005,426
TOTAL ALL DISTRICTS, STATE	2,804,083	88,465	2,892,548	3,749,444	11,161,210	28,900	257,966	15,197,520

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 48
FACILITIES ACQUISITION / CONSTRUCTION SERVICES
AND DEBT SERVICE
2001-2002

District	Facilities Acquisition / Construction Services				Debt Service			
	Other Costs	Buildings & Sites	Equipment	Total Facilities/ Construction	Principal Of Debt	Interest On Debt	Total Debt Service	
NEW CASTLE COUNTY								
Appoquinimink	12,066,820	8,316,927	27,960	20,411,710	0	2,344,762	1,241,371	3,586,133
Brandywine	1,047,377	1,512,480	878	2,560,735	0	2,145,706	1,336,343	3,482,048
Charles W. Bush	32,719	0	0	32,719	0	0	0	0
Data Service Center	0	0	0	0	0	0	0	0
Christina	1,245,837	1,513,575	121,082	2,880,494	0	4,072,491	2,452,839	6,525,330
Autistic	13,412	0	0	13,412	0	164,732	89,354	254,085
Margaret S. Sterck	0	0	0	0	0	6,846	969	7,815
Reach	0	0	0	0	0	14,309	1,652	15,961
Christina ILC	195	0	0	195	0	0	0	0
Colonial	1,777,831	15,436,420	29,386	17,243,640	0	757,087	1,133,765	1,890,852
John G. Leach	36,009	750,018	0	786,027	0	89,298	12,637	101,935
New Castle Voc-Tech	257,694	544,127	32,683	834,504	0	439,757	140,876	580,633
Red Clay	10,299,120	135,837	0	10,434,960	0	1,145,091	909,850	2,054,941
Meadow Wood	0	0	0	0	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0	0
COUNTY TOTALS	26,777,014	28,209,384	211,989	55,198,396	0	11,180,079	7,319,656	18,499,733
KENT COUNTY								
Caesar Rodney	959,236	9,880,443	1,413,251	12,252,930	0	2,592,940	1,661,484	4,254,424
John S. Charlton	127,605	0	0	127,605	0	0	0	0
Dover Air Base	5680	0	0	5680	0	0	0	0
Capital	11,763,090	8,332	19,328	11,790,750	0	950,972	1,267,687	2,218,659
Polytech	13,322	201,920	0	215,241	0	1,026,496	325,700	1,352,197
Lake Forest	1,983,631	9,975,775	279,012	12,238,420	0	252,035	324,126	576,160
Milford	902,169	7,140,904	111,947	8,155,020	0	901,193	725,804	1,626,997
Smyrna	1,224,666	14,413,980	18,584	15,657,230	0	505,029	388,385	893,414
COUNTY TOTALS	16,979,399	41,621,354	1,842,122	60,442,876	0	6,228,665	4,693,186	10,921,851
SUSSEX COUNTY								
Cape Henlopen	2,306,413	2,049,149	0	4,355,562	0	418,726	192,410	611,136
Delmar	850	132,497	0	133,347	0	890,269	723,271	1,613,541
Indian River	811,101	1,579,153	0	2,390,254	0	1,379,800	781,056	2,160,857
Howard T. Ennis	26,852	1,616,599	0	1,643,451	0	28,132	40,407	68,539
Laurel	0	3,000	0	3,000	0	385,386	133,692	519,078
Seaford	699,134	6,292,257	0	6,991,391	0	446,576	358,708	805,284
Sussex Technical	262,415	528,716	10,758	801,888	0	996,387	554,888	1,551,275
Woodbridge	1,317,685	0	0	1,317,685	0	614,972	272,466	887,438
COUNTY TOTALS	5,424,450	12,201,371	10,758	17,636,578	0	5,160,248	3,056,898	8,217,148
CHARTER TOTALS	700,325	3,067,450	0	3,767,774	0	0	0	0
TOTAL ALL DISTRICTS	49,881,188	85,099,559	2,064,869	137,045,624	0	22,568,992	15,069,740	37,638,732
State Board Of Ed	0	0	0	0	0	1,109,252	134,294	1,243,546
TOTAL ALL DISTRICTS, STATE	49,881,188	85,099,559	2,064,869	137,045,624	0	23,678,244	15,204,034	38,882,278

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 49
SCHOOL CONSTRUCTION FUNDS
2001-2002

District	Beginning Balance July 1, 2001	Sale Of Bonds-Local	Sale Of Bonds-State	Other Local	Other State	Other Federal	Total Receipts	Total Funds Available	Total Expended	Ending Balance June 30, 2002
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Table in Progress

Note: Row totals may vary due to rounding.
Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 50
DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MATCH AND TOTAL LEVIES
2001-2002

District	Assessed Valuation of Real Estate	Number Of Capitations	Debt Service		Current Expense			Tuition		Match		Total Levies Debt & Current		
			Tax Rate	Levy Per Cap	Residential Tax Rate	Non- Residential	Levy Per Cap	Tax Rate	Levy Per Cap	Tax Rate	Levy Per Cap	Residential Rate	Non- Residential	Levy Per Cap
New Castle County														
Appoquinimink	880,690,070		0.2430		0.5600	0.5600		0.1300		0.0100		0.9430	0.9430	
NCC Tax District (e)	15,293,245,906		0.0000		0.4680	0.4680		0.0000		0.0000		0.4680	0.4680	
Brandywine(f)	3,171,582,252		0.0513		0.3260	0.3260		0.0950		0.0300		0.5023	0.5023	
Christina(f)	4,985,055,622		0.0750		0.2420	0.2420		0.1500		0.0280		0.4950	0.4950	
Colonial(f)	2,274,289,718		0.0400		0.1920	0.3180		0.1680		0.0310		0.4310	0.5570	
Red Clay(f)	4,862,318,314		0.0140		0.2270	0.3080		0.1740		0.0240		0.4390	0.5200	
Total New Castle County	16,173,935,976													
Kent County														
Caesar Rodney	467,582,800	13,310	0.2320		0.4800	0.4800	12.00	0.2439		0.0741		1.0300	1.0300	12.00
Capital	919,750,800		0.1510		0.6300	0.6300		0.2160		0.0410		1.0380	1.0380	
Lake Forest	302,889,600	9,287	0.1300	5.00	0.6970	0.6970	10.00	0.2600		0.0793		1.1663	1.1663	15.00
Milford(KC)(a)	168,712,200	3,111	0.1500	10.00	0.5320	0.5320	18.90	0.1800		0.0490		0.9110	0.9110	28.90
Milford(SC)(a)	88,790,518	6,322	0.4650	10.00	1.4940	1.4940	18.90	0.5580		0.1520		2.6690	2.6690	28.90
Smyrna(NCC)(b)	84,340,770		0.3050		0.5360	0.5360		0.2270		0.0400		1.1080	1.1080	
Smyrna(KC)(b)	247,957,100		0.3090		0.6800	0.6800		0.2300		0.0400		1.2590	1.2590	
Total Kent County	2,280,023,788													
Sussex County														
Cape Henlopen	630,333,715		0.1400		1.4280	1.4280		0.3400		0.0730		1.9810	1.9810	
Delmar	33,988,915	2,179	1.2000	3.00	1.1600	1.1600	10.00	0.8200		0.1700		3.3500	3.3500	13.00
Indian River	837,280,983	21,013	0.3000	5.00	1.3650	1.4550	7.00	0.3000		0.0320		1.9970	2.0870	12.00
Laurel	89,246,253	6,533	0.2100	10.00	1.2300	1.2300	14.30	0.7800		0.1700		2.3900	2.3900	24.30
Seaford	161,385,807	8,547	0.3200		1.3400	1.3400	20.00	0.5300		0.2000	1.100	2.3900	2.3900	21.10
Woodbridge(KC)(c)	25,087,100	747	0.2810		0.3100	0.3100	7.70	0.4100		0.0630		1.0640	1.0640	7.70
Woodbridge(SC)(c)	72,117,502	3,797	0.4780		1.1200	1.1200	7.70	0.6960		0.1060		2.4000	2.4000	7.70
Total Sussex County	1,849,440,275											0.0000	0.0000	
Total State	20,303,400,039													
Vocational Districts														
New Castle	16,173,935,976		0.0010		0.1000	0.1000						0.1010	0.1010	
Polytech(KC)(d)	2,131,979,600		0.0059		0.0638	0.0738				0.0014		0.0711	0.0811	
Polytech(NCC)(d)	84,340,770		0.0054		0.0587	0.0678				0.0013		0.0654	0.0745	
Sussex	1,913,143,693		0.0265		0.1971	0.1971				0.0041		0.2277	0.2277	
Total	20,303,400,039													

- (a) Milford: Separate tax rates in Kent and Sussex Counties.
 (b) Smyrna: Separate tax rates in New Castle and Kent Counties.
 (c) Woodbridge: Separate tax rates in Kent and Sussex Counties.
 (d) Polytech: Separate tax rates in New Castle and Kent Counties.

- (e) New Castle County Tax District collects debt service and current expense taxes for these four districts as specified in Title 14, Delaware Code.
 (f) Brandywine, Christina, Colonial and Red Clay: all have additional tax rates since the 1981 changes to Delaware Code through successful referenda.

NOTE: New Castle County Assessment as of March 15, 2001; Kent County Assessment as of May 31, 2001; and Sussex County Assessment as of March 1, 2001.

NOTE: Tax rates are per \$100 of assessed value

Source: Financial Management

TABLE 51
 COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
 RATES PER \$100 OF ASSESSED VALUE
 2001-2002

	Debt Service	Current Expense	Tuition	Match	Total
NEW CASTLE COUNTY					
Appoquinimink .....	.2430	.5600	.1300	.0100	0.9430
New Castle Co. Tax District .....	.0000	.4680	.0000	.0000	0.4680
Brandywine (a) .....	.0513	.3260	.0950	.0300	0.5023
Christina (a) .....	.0750	.2420	.1500	.0280	0.4950
Colonial (a) .....	.0400	.2578	.1680	.0310	0.4968
Red Clay (a) .....	.0140	.2493	.1740	.0240	0.4613
KENT COUNTY					
Caesar Rodney .....	.2320	.5142	.2439	.0741	1.0642
Capital .....	.1510	.6300	.2160	.0410	1.0380
Lake Forest .....	.1453	.7277	.2600	.0793	1.2123
Milford (KC) (b) .....	.1684	.5669	.1800	.0490	0.9643
Milford (SC) (b) .....	.5362	1.6286	.5580	.1520	2.8748
Smyrna (NCC) (c) .....	.3050	.5360	.2270	.0400	1.1080
Smyrna (KC) (c) .....	.3090	.6800	.2300	.0400	1.2590
SUSSEX COUNTY					
Cape Henlopen .....	.1400	1.4280	.3400	.0730	1.9810
Delmar	1.2192	1.2241	.8200	.1700	3.4333
Indian River .....	.3125	1.4020	.3000	.0320	2.0465
Laurel .....	.2832	1.3347	.7800	.1700	2.5679
Seaford .....	.3200	1.4459	.5300	.2058	2.5017
Woodbridge (KC) (d) .....	.2810	0.3329	.4100	.0630	1.0869
Woodbridge (SC) (d) .....	.4780	1.1605	.6960	.1060	2.4405
VOCATIONAL DISTRICTS					
New Castle County .....	.0010	.1000	.0000	.0000	0.1010
Polytech (KC) (e) .....	.0059	.0668	.0000	.0014	0.0741
Polytech (NCC) (e) .....	.0054	.0611	.0000	.0013	0.0678
Sussex County .....	.0265	.1971	.0000	.0041	0.2277

(a) New Castle County Tax District collects current expense taxes as specified in Title 14, Delaware Code in these four districts.

(b) Milford: Separate tax rates in Kent and Sussex Counties.

(c) Smyrna: Separate tax rates in New Castle and Kent Counties.

(d) Woodbridge: Separate tax rates in Kent and Sussex Counties.

(e) Polytech: Separate tax rates in New Castle and Kent Counties.

Source: Financial Management

TABLE 52
VOCATIONAL TECHNICAL EXPENDITURES
2001-2002

PURPOSE	STATE	FEDERAL	TOTAL
Title I Basic Grant to States			
Secondary Eligible Recipients	\$ 50,652,638	3,365,575	54,018,213
Post Secondary Eligible Recipients		278,262	278,262
State Leadership Activities			
Non-Traditional Training & Employment . .	830,200		830,200
State Institutions		481	481
Other		293,845	293,845
Total State Leadership		294,326	1,124,526
State Administration	250,000	152,234	402,234
Total Title I Basic Grants to State	51,732,838	4,384,722	56,117,560
Title II Tech Prep Education			
Tech Prep.	456,974	404,528	861,501
Tech Prep Administration		11,842	11,842
TOTAL Title II, Tech Prep Programs	456,974	416,370	873,344
GRAND TOTAL, Title II and III, Basic Grant and Special Programs	\$ 52,189,812	\$ 4,801,091	56,990,903

Note: Data recorded include carry forward funds. Prison Education expenses are paid by the Department of Education beginning Fiscal Year 2001.

Source: Vocational Technical Education and School to Work Transition

TABLE 53
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1983-1984 THRU 2001-2002

Year	Division II Allocation Per Unit				Total	Division III Allocation Per Unit
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs		
1983-84	\$ 1,541	-	-	\$ 1,732	\$ 3,273	\$ 2,956
1984-85.....	1,619	-	-	1,786	3,405	1,385
1985-86	1,619	-	-	1,542	3,161	9,600
1986-87	1,644	-	-	1,341	2,985	13,950
1987-88	1,875	-	-	1,264	3,139	15,800
1988-89.....	1,931	-	-	1,310	3,241	15,800
1989-90	2,489	-	-	1,318	3,807	15,800
1990-91	2,571	-	-	1,416	3,987	17,000
1991-92	2,571	-	-	1,272	3,843	18,000
1992-93	2,571	-	-	1,272	3,843	19,000
1993-94	2,571	-	-	1,285	3,856	20,000
1994-95	2,756	-	-	1,309	4,065	20,300
1995-96	3,000	-	-	1,364	4,364	23,000
1996-97	3,152	-	-	1,407	4,559	23,250
1997-98	3,152	-	-	1,457	4,609	23,800
1998-99	3,152	-	-	1,485	4,637	26,000
1999-00	3,247	-	-	1,480	4,727	27,000
2000-01	3,247	-	-	1,572	4,819	27,000
2001-02	3,247	-	-	1,682	4,929	27,000

Note: In FY 83, Energy Costs were reduced to \$1,386 due to fiscal problems (25% reduction).
Source: Financial Management

TABLE 54
REFERENDA BY LOCAL SCHOOL DISTRICTS
2001 - 2002

District	Purpose	Date of Referenda	Rate Increase	New or Transfer	For	Against
Red Clay	Construction of a new 650 pupil Elementary School, Land Acquisition and renovation of 24 other district schools.	3/6/02	-	New	4,986	4,473
Woodbridge	Additional School Taxes Sussex County Kent County Capitation	3/26/02	0.3110 0.2820 1.1200	New	682	876
Seaford	Transfer \$250,000 From Debt Service to current expense	4/9/02	-	Transfer	731	175
Seaford	Transfer 3 cents of debt servie tax rate to current epxense tax rate	4/9/02	0.0300	Transfer	703	195
Christina	Construction of a two new Elementary School, Land Acquisition and renovation of 24 other district schools.	4/18/02	-		4,291	1,979
Brandywine	Current Expense	4/23/02	0.1880 *		6,971	2,297
Delmar	Tax Rate Transfer	5/11/02	0.2500		86	5
Caesar Rodney	Tax Reallocation proposal	5/14/02	0.0600		1,564	284
Woodbridge	Raise current expense tax rate Sussex County Kent County Capitation	6/1/02	0.3110 0.2820 1.1200		1,802	1,202

* Referendum approved rate of .514 while local school board authorized a rate of .488 for FY 2003

Source: Financial Management

TABLE 55
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
2001 - 2002

	Buses	Trips	Pupils				Total	Costs				Total
			K	1-12	Vo-Tec	Spec.		Contracted Services	District Operations	Court Ordered Activity	Driver Tng Supplies	
NEW CASTLE COUNTY												
Appoquinimink	61	243	368	5,054			5,422	\$ 2,086,467	\$ 1,942	\$	\$ 4,580	\$ 2,092,989
Brandywine	87	325	246	7,391			7,637		1,746,782	177,813	800	1,925,395
Bush	4	24				104	104		178,719			178,719
Christina	177	899	938	17,100			18,038	1,416,054	3,591,784	96,652	82	5,104,572
Autistic Reg.	12	28				165	165		702,743			702,743
Austic Ext.	27	92				217	217		229,621			229,621
Project Reach	32	147				378	378		1,489,602			1,489,602
Reach Ext.	16	65				121	121		89,897			89,897
ADTP (ROSEN).	2	4				30	30	92,160				92,160
ILC(MCCLARY).	8	30				97	97		563,228			563,228
Sterck	15	58				180	180	102,258	802,565			904,823
Sterck Ext.	9	32				89	89		88,836			88,836
Option	5	20				124	124		236,799			236,799
Option Ext.	4	16				51	51		10,701			10,701
Colonial	93	400	454	8,040			8,494	2,007,279	655,654	56,322	800	2,720,055
Leach	33	86				281	281		1,058,939			1,058,939
New Castle Vo Tech	78	160			3,031		3,031	2,418,546			5,480	2,424,026
Red Clay Consolidated . .	146	625	807	12,261			13,068	3,541,878	273,584	167,620	800	3,983,882
ILC	8	37				469	469	56,050	239,013			295,063
Meadowood	16	60				137	137	775,137				775,137
Total N.C. Co.	833	3,351	2,813	49,846	3,031	2,443	58,133	12,495,829	11,960,409	498,407	12,542	24,967,187
KENT COUNTY												
Caesar Rodney	73	193	121	3,590			3,711	1,875,829			2,900	1,878,729
Charlton	14	20				170	170	748,907				748,907
Capital	63	223	345	4,157			4,502	1,893,850			4,160	1,898,010
KCCS.	9	22				60	60		370,916			370,916
ILC.	5	15				102	102		81,857			81,857
Lake Forest	45	134	144	2,567			2,711	1,226,125			2,745	1,228,870
Milford	49	115	290	2,952			3,242	1,447,012	54,470		3,800	1,505,282
Polytech	25	50			1,058		1,058	816,670			800	817,470
Smyrna	42	110	354	2,521			2,875	1,011,468			800	1,012,268
Total Kent Co.	325	882	1,254	15,787	1,058	332	18,431	\$ 9,019,861	\$ 507,243	\$ -	\$ 15,205	\$ 9,542,309

(Table continued on following page)

TABLE 55 (Continued)
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
2001 - 2002

	Buses	Trips	Pupils				Costs				Total		
			K	Vo/Tec	Spec.	Total	Contracted Services	District Operations	Court Ordered Activity	Driver Tng Supplies			
SUSSEX COUNTY													
Cape Henlopen	58	129	184	3,060			3,244	\$ 1,537,418	\$		\$ -	4,280	\$ 1,541,698
Consortium	14	26					233			748,637	-		748,637
Delmar	13	30	98	756			854	327,245			-	1,580	328,825
Indian River	120	293	537	6,481			7,018	3,187,743			-	9,200	3,196,943
Ennis	18	36					141	755,458		37,331	-		792,789
Laurel	35	76	146	1,817			1,963	877,411			-	3,100	880,511
Seaford	39	86	207	2,867			3,074	992,311			-	787	993,098
Sussex OH &VI	8	17					39	136,660		250,135	-		386,795
Sussex Technical	28	56				1,168	1,168	1,069,040			-	2,480	1,071,520
Woodbridge	41	90	99	1,888			1,987	1,017,091		80,479	-	2,960	1,100,530
Total Sussex Co	374	839	1,271	16,869	1,168	413	19,721	9,900,377		1,116,582	-	24,387	11,041,346
DISTRICT TOTALS	1,532	5,072	5,338	82,502	5,257	3,188	96,285	\$ 31,416,067	\$	13,584,234	\$ 498,407	\$ 52,134	\$ 45,550,842
DOE DISBURSEMENTS													\$ 4,259,796
STATE TOTAL*													\$ 49,810,638

Note: *Total reflects only funds allocated to DOE School Transportation Section

Source: School Support Services

TABLE 56
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
2001 - 2002

	Income															
	Federal *		Income			Income **		State		****		Federal				
	Reim-	Children's	Children's	Ala Carte	Income	Local	Value ***	Payment	Other	Cash	Reim-	Not	Food	Labor	Other	Total
	bursement	Lunch	Breakfast	Sales, Snacks	Contri-	Contri-	Purchased	of Food	Income	Total	bursement	Received				
			Adult Sales	buti-	buti-	Inventory	Salaries									
			Special Events	on	on											
NEW CASTLE COUNTY																
Appoquinimink	\$ 285,167	\$ 440,868	\$ 18,814	\$ 309,083	\$ 0	\$ 40,906	\$ 411,330	\$ 16,083	\$ 1,522,251	\$ 10,966	\$ 514,252	\$ 723,062	\$ 132,321	\$ 1,369,635		
Brandywine	1,251,438	721,488	49,922	765,682	0	384,202	797,502	296,295	4,266,529	28,962	1,485,431	1,962,365	356,553	3,804,349		
Christina	2,314,808	1,088,439	48,922	865,501	0	276,534	772,830	102,115	5,469,149	53,110	2,494,215	2,154,947	459,989	5,109,151		
Colonial	1,582,956	809,491	52,017	665,342	0	49,782	1,115,665	111,017	4,386,270	26,434	1,327,280	2,000,882	446,606	3,774,768		
New Castle V-T	254,941	214,842	21,679	285,088	5,733	26,644	229,552	100,152	1,138,631	6,936	451,984	521,036	84,134	1,057,154		
Red Clay Consolidated	2,338,166	840,497	14,629	661,520	52,571	96,868	1,157,355	183,491	5,345,097	54,926	1,815,809	2,577,286	660,935	5,054,030		
East Side Charter	33,189	1,733	1,459	0	0	6,550	3,345	0	46,276	0	50,851	7,844	2,511	61,206		
Marion T Academy	78,235	25,910	0	0	0	0	8,252	0	112,397	0	79,954	36,209	22,128	138,291		
Thoms Edison	216,965	0	0	0	0	0	67,334	32,622	316,921	0	297,809	78,182	15,616	391,607		
Kuumba Academy	0	0	1,065	0	0	0	10,162	0	0	0	38,599	10,162	0	0		
Total N.C. Co.	8,355,865	4,143,268	208,507	3,552,216	58,304	881,486	4,573,327	841,775	22,603,521	181,334	8,556,184	10,071,975	2,180,793	20,760,191		
KENT COUNTY																
Caesar Rodney	871,649	526,839	31,636	298,482	36,640	56,381	738,354	240,180	2,800,161	19,480	926,586	1,294,097	261,952	2,482,635		
Capital	1,045,724	356,282	27,193	246,312	0	109,572	604,842	95,030	2,484,955	26,173	719,083	1,077,208	411,445	2,207,736		
Lake Forest	481,071	232,649	20,504	230,743	26,895	82,401	432,450	36,673	1,543,386	14,019	464,795	833,936	197,095	1,495,826		
Milford	547,380	173,489	10,137	69,463	118,053	108,169	342,627	190,093	1,559,411	3,615	411,082	672,143	361,421	1,444,646		
Polytech	82,545	110,512	5,278	96,802	49,194	19,987	105,146	115,650	585,114	2,030	277,368	225,649	57,478	560,495		
Smyrna	277,440	326,341	19,549	160,985	100,384	75,803	409,564	40,837	1,410,903	4,117	381,127	783,756	155,122	1,320,005		
Campus Community	12,367	31,063	0	0	0	0	13,199	0	56,629	466	41,601	0	0	41,601		
Total Kent Co.	3,318,176	1,757,175	114,297	1,102,787	331,166	452,313	2,646,182	718,463	10,440,559	69,900	3,221,642	4,886,789	1,444,513	9,552,944		
SUSSEX COUNTY																
Cape Henlopen	576,010	266,320	23,542	278,744	13,244	100,099	614,846	50,939	1,923,744	19,979	565,632	1,006,255	171,268	1,743,155		
Delmar	73,678	87,885	1,880	105,161	35,386	15,538	108,274	7,241	435,043	20,476	151,435	222,920	10,403	384,758		
Indian River	1,268,911	405,519	32,174	419,828	0	186,258	725,039	136,215	3,173,944	39,250	1,053,376	1,432,646	323,986	2,810,008		
Laurel	360,295	120,623	6,793	109,415	0	20,377	303,301	149,558	1,070,362	13,257	334,231	578,785	111,604	1,024,620		
Seaford	567,593	156,364	17,043	159,169	64,584	133,124	244,846	27,859	1,370,582	81,132	410,366	768,392	226,655	1,405,413		
Woodbridge	432,935	170,830	60,151	40,943	19,121	34,478	238,269	560	997,287	8,429	368,095	437,061	78,502	883,658		
Sussex Technical	100,924	126,425	4,377	98,846	23,858	16,715	105,558	26,857	503,560	3,590	202,845	214,388	53,649	470,882		
Sussex Acad. Charter	6,836	28,685	0	0	0	0	9,477	0	44,998	0	29,302	0	0	29,302		
Total Sussex Co.	3,387,182	1,362,651	145,960	1,212,106	156,193	506,589	2,349,610	399,229	9,519,520	186,113	3,115,282	4,660,447	976,067	8,751,796		
TOTAL STATE	\$ 15,061,223	\$ 7,263,094	\$ 468,764	\$ 5,867,109	\$ 545,663	\$ 1,840,388	\$ 9,569,119	\$ 1,959,467	\$ 42,563,600	\$ 437,347	\$ 14,893,108	\$ 19,619,211	\$ 4,601,373	\$ 39,064,931		

Note: *Does not include \$437,347 of reimbursements earned, but not received by the school districts as of June 30, 2002. Total reimbursement paid and due \$ 15,498,560.

**Payment from Ala Carte sales, adult meals, special events

***Value of purchased inventory reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public schools.

****Includes funds from special school(s)/programs e.g. Head Start, SFSP, catering revenue, earned rebates.

Source: School Support Services

TABLE 57
 NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
 2001- 2002

	National School Lunch Program					School Breakfast Program						
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free and Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free and Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts
NEW CASTLE COUNTY												
Appoquinimink	5,115	2,509	49.1	86,773	457,255	19.0	5,115	310	6.1	28,993	57,188	50.7
Brandywine	9,913	5,460	55.1	426,213	1,043,347	40.9	9,913	1,815	18.3	196,508	271,471	72.4
Christina	20,093	9,948	49.5	1,615,795	2,475,908	65.3	20,075	1,906	9.5	282,439	352,199	80.2
Colonial	10,506	6,815	64.9	553,373	1,173,945	47.1	10,506	1,622	15.4	211,501	281,662	75.1
Red Clay Consolidated	15,346	8,632	56.3	772,356	1,556,791	49.6	12,834	1,810	14.1	255,566	324,062	78.9
New Castle Vo Tech.	3,076	1,614	52.5	86,553	289,232	29.9	3,076	401	13.1	36,332	70,898	51.2
East Side Charter School	81	67	82.5	10,513	12,357	85.1	81	46	57.1	8,181	8,561	95.6
Thomas Edison Chr School	513	420	81.9	78,600	88,281	89.0	208	145	69.8	29,685	31,771	93.4
Marion T. Aca Char School	400	276	69.1	37,000	54,566	67.8	0	0	0.0	0	0	0.0
Kuumba Aca Char School	93	76	81.5	7,474	11,042	67.7	93	61	66.1	4,330	6,705	64.6
Total N.C. Co.	65,133	35,816	55.0	3,674,650	7,162,724	51.3	61,899	8,118	13.1	1,053,535	1,404,517	75.0
KENT COUNTY												
Caesar Rodney	6,930	4,397	63.4	304,710	768,316	39.7	6,930	945	13.6	112,880	156,259	72.2
Capital	6,417	4,078	63.5	360,905	684,244	52.7	6,417	1,770	27.6	178,910	232,293	77.0
Lake Forest	3,293	2,373	72.0	172,067	420,881	40.9	3,293	592	18.0	69,246	102,110	67.8
Milford	3,605	2,294	63.6	338,106	549,280	61.6	3,617	591	16.3	82,957	105,767	78.4
Smyrna	3,012	2,265	75.2	86,946	388,484	22.4	3,012	342	11.3	32,159	58,629	54.9
Polytech	1,069	691	64.6	27,655	120,096	23.0	1,051	73	6.9	7,126	13,158	54.2
Campus Community	315	140	44.6	4,529	23,140	19.6	0	0	0.0	0	0	0.0
Total Kent Co.	24,641	16,237	65.9	1,294,918	2,954,441	43.8	24,319	4,312	17.7	483,278	668,216	72.3
SUSSEX COUNTY												
Cape Henlopen	3,968	2,669	67.3	197,990	470,733	42.1	3,968	728	18.4	93,283	129,334	72.1
Delmar	1,062	601	56.6	34,345	102,356	33.6	1,062	56	5.3	7,580	9,675	78.3
Indian River	6,664	5,096	76.5	432,606	903,626	47.9	7,104	1,533	21.6	216,967	271,965	79.8
Laurel	1,597	1,328	83.2	123,503	233,638	52.9	1,672	534	31.9	63,810	91,122	70.0
Seaford	3,400	2,281	67.1	225,766	368,536	61.3	3,400	767	22.6	104,427	125,293	83.3
Woodbridge	1,872	908	48.5	144,956	247,400	58.6	1,872	202	10.8	81,874	110,366	74.2
Sussex Technical	1,108	704	63.5	35,188	127,120	27.7	1,108	93	8.4	10,266	15,594	65.8
Sussex Aca Char School	223	18	8.0	3,139	3,139	100.0	0	0	0.0	0	0	0.0
Georgetown Char School	82	161	195.5	10,735	28,847	37.2	39	83	213.1	6,415	14,111	45.5
Total Sussex Co.	19,975	13,766	68.9	1,208,228	2,485,395	48.6	20,224	3,996	19.8	584,622	767,460	76.2
TOTAL STATE	109,749	65,818	60.0	6,177,796	12,602,560	49.0	106,443	16,426	15.4	2,121,435	2,840,193	74.7

Note: Does not include 259,331 reimbursed lunches (all free) and 265,507 reimbursed breakfasts (all free) served in 10 residential child care institutions and 3 "special schools" in other State Agencies.

Source: School Support Services

TABLE 58
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
 NON-SCHOOL MEALS
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
 2001 - 2002

PROGRAMS BY COUNTY	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
NEW CASTLE COUNTY								
All My Children.....	2	198	28,614	24,049		28,118	80,781	\$79,694
Brandywine.....	1	176	26,765	26,775		26,774	80,314	\$89,744
Career Exploration Program.....	1	57	5,445	7,001		6,828	19,274	\$19,472
Christina Cultural Arts Center.....	1	33	2,427	2,427		2,427	7,281	\$9,110
Community.....	1	74	8,809	10,586		10,396	29,791	\$21,326
Edgemoor.....	1	231	10,773	13,639		22,294	46,706	\$23,040
Family & Workplace Connection.....	1	12	661	661		513	1,835	\$2,537
First Experience I.....	1	94	803	1,140		990	2,933	\$1,733
First Experience II.....	1	73	1,322	1,544		1,161	4,027	\$2,037
First Step.....	1	73	12,645	14,002		14,124	40,771	\$40,416
Foult Preschool.....	1	99	13,572	10,568		13,905	38,045	\$34,662
Girls Inc.....	5	624	32,663	35,330		63,785	131,778	\$114,555
Hidden Treasurers.....	1	109	13,237	12,035		13,267	38,539	\$15,773
Hilltop.....	1	99	11,386	11,271		12,782	35,439	\$42,352
Hilltop Preteen**.....	1	135	7,950	6,677		13,020	27,647	\$28,647
Hope Lutheran.....	1	88	10,100	12,172		12,287	34,559	\$23,173
Kiddie Kare.....	1	86	11,229	10,211		11,632	33,072	\$34,325
Kingswood.....	1	113	11,981	12,451		15,144	39,576	\$44,093
Lafiesta.....	1	140	15,962	9,530		17,841	43,333	\$40,834
Lessons Learned.....	1	129	17,582	16,915		17,951	52,448	\$68,426
Lessons Learned-West.....	1	183	19,133	19,483		19,724	58,340	\$76,985
Little Blessings.....	3	161	18,822	20,067		22,075	60,964	\$73,355
Little Learners.....	1	162	4,521	7,503		7,652	19,676	\$12,094
Little Stars.....	1	129	14,224	13,547		14,434	42,205	\$28,826
Magic Years.....	2	165	13,855	15,951		17,693	47,499	\$35,362
Ministry.....	3	207	25,620	28,071		27,394	81,085	\$50,988
Ministry (Hope House I & II)**.....	3	117	7,545		5,419	5,727	18,691	\$55,113
M.E. Herring.....	2	54	5,060	4,657		5,269	14,986	\$17,148
Neighborhood.....	1	78	10,174	10,127		11,071	31,372	\$38,211
New Castle County Head Start.....	7	691	82,330	81,547		5,608	169,485	\$276,036
Newark.....	1	232	20,871	24,454		31,630	76,955	\$45,781
New Beginnings.....	1	128	7,290	7,487		7,258	22,035	\$27,328
Once Upon A Time.....	1	80	10,736	10,920		10,814	32,470	\$40,752
Peoples.....	2	169	16,060	17,848	4,119	19,713	57,740	\$53,242
Price Run.....	1	86	12,738	12,405		13,038	38,181	\$36,408

(Table continued on following page)

TABLE 58 (Continued)
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
 NON-SCHOOL MEALS
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
 2001 - 2002

PROGRAMS BY COUNTY	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
New Castle County Continued								
Rosehill.....	1	130	15,871	14,314		16,363	46,548	\$49,735
Salem Village.....	1	64	7,227	7,749		8,580	23,556	\$24,384
Salvation Army.....	2	234	18,654	26,018		28,591	73,263	\$68,577
Salvation Army (Emergency Shelter)***.....	2	115	2,039		3,156	1,159	6,354	\$10,091
Scalia.....	1	106	13,884	10,482		13,957	38,323	\$23,895
Sharon Temple.....	1	75	3,895	6,260		6,422	16,577	\$13,032
Smalls Stepping Stone.....	1	388	54,153	53,592		56,566	164,311	\$214,833
Spirit Life Early Learning.....	1	74	1,562	1,613		1,614	4,789	\$5,726
St. Michaels.....	1	174	20,305	23,531		23,091	66,927	\$65,055
Toddler.....	1	92	7,970	10,616		2,828	21,414	\$30,683
West Center City.....	1	140	19,404	20,258		20,067	59,729	\$70,297
West End.....	2	121	8,579	8,040		14,571	31,190	\$27,074
Wilmington Day.....	1	310	17,328	16,912		17,258	51,498	\$62,319
Wilmington Head Start.....	11	570	64,464	64,664		14,489	143,617	\$225,739
YMCA I.....	1	112	12,994	15,139		14,826	42,959	\$21,276
YMCA II.....	2	76	6,135	6,847		6,831	19,813	\$22,500
TOTAL NEW CASTLE COUNTY.....	85	8,066	787,369	799,086	12,694	771,552	2,370,701	\$2,538,792
KENT COUNTY								
Care A Lot.....	1	100	11,592	8,841		11,665	32,098	\$27,662
DAFB.....	3	418	39,723	44,611		41,504	125,838	\$28,904
DAPI.....	2	23	1,550	2,166		2,182	5,898	\$6,601
Del Tech Child Development (Terry).....	1	68	4,996	7,632		5,913	18,541	\$16,593
Dover Early.....	1	126	10,417	11,049		12,382	33,848	\$30,730
Harrington.....	1	44	5,394	5,753		7,022	18,169	\$10,324
KCCA.....	3	354		35,330	48,028	52,213	135,571	\$216,900
Kent-Sussex Industries*.....	1	257		34,510		64,506	99,016	\$112,706
Kids R Us Learning Center.....	1	49	5,044	6,088		6,495	17,627	\$19,990
Loving Care Nursery School.....	1	138	13,159	13,996		15,176	42,331	\$30,485
S. Lowan Pitts.....	1	93	10,001	12,388		12,471	34,860	\$37,739
Shell's Child Care.....	2	124	15,032	15,429	857	16,696	48,014	\$54,498
Smyrna Day Nursery.....	1	105	11,160	10,414		12,650	34,224	\$19,998
Teddy Bear.....	1	73	10,033	11,552		11,507	33,092	\$33,024
Telamon.....	5	333	23,330	26,084		44,814	94,228	\$109,030
Wonder Years Day Care.....	1	64	4,767	6,285		7,812	18,864	\$12,818
TOTAL KENT COUNTY.....	26	2,369	166,198	252,128	48,885	325,008	792,219	\$768,002

(Table continued on following page)

TABLE 58 (Continued)
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
 NON-SCHOOL MEALS
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
 2001 - 2002

PROGRAMS BY COUNTY	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
SUSSEX COUNTY								
Children's Place.....	1	100	7,067	9,067		12,892	29,026	\$29,564
Chosen Generation.....	1	51	2,989	4,167		5,016	12,172	\$13,085
Country Kids.....	1	89	1,145	2,490		3,322	6,957	\$5,697
Country Kids 2.....	1	76	319	442		500	1,261	\$957
Cozy Critters.....	1	87	3,207	4,606		5,063	12,876	\$7,806
Discovery Island.....	1	44	3,587	3,924		4,197	11,708	\$11,857
First State Community Action.....	4	143	14,280	20,669		13,453	48,402	\$69,561
Georgetown.....	1	43	2,583	3,838		5,523	11,944	\$12,514
Hickory Tree.....	1	122	10,440	12,263		14,937	37,640	\$40,035
Jennie Wren.....	1	67	4,705	8,098		9,427	22,230	\$20,688
Peabody's Place.....	1	96	953	874		1,007	2,834	\$2,839
Pyle.....	1	77	7,896	7,517		10,181	25,594	\$42,561
Rehoboth Day Care.....	1	55	2,754	5,801		7,134	15,689	\$19,691
Slaughter Neck Day Care.....	1	87	6,224	6,298		9,359	21,881	\$25,049
Southern Delaware Center.....	3	311	25,677	34,980		25,249	85,906	\$122,335
Telamon II.....	2	67	6,721	7,091		5,553	19,365	\$25,914
Tender Loving Care.....	1	36	2,081	2,146		2,269	6,496	\$4,826
Union Wesley Care-A-Lot.....	1	51	2,860	4,787		6,316	13,963	\$16,279
TOTAL SUSSEX COUNTY.....	24	1,602	105,488	139,058		141,398	385,944	\$471,257
CHILD CARE STATEWIDE TOTALS.....	135	12,037	1,059,055	1,190,272	61,579	1,237,958	3,548,864	\$3,778,052

STATEWIDE FAMILY DAY CARE HOME PROVIDERS	No. of Homes	Enrollment	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
Catholic Charities, Inc.....	370	1,509	363,353	379,173	54,758	491,837	1,289,121	\$7,585,691
Family & Workplace Connection.....	394	1,374	472,297	431,830	59,152	571,683	1,534,962	\$1,496,163
Delaware State Parent Association.....	187	912	230,644	230,158	107,198	354,385	922,385	\$1,019,575
Dover Air Force Base.....	4	30	2,907	2,587	137	3,238	8,869	\$6,304
FAMILY DAY CARE HOME TOTALS.....	955	3,825	1,069,201	1,043,748	221,245	1,421,143	3,755,337	\$10,107,733
DAY CARE/FDCHP TOTALS****	1,090	15,862	2,128,256	2,234,020	282,824	2,659,101	7,304,201	\$13,885,785

Note: *Adult Day Care Program. **After School Program. ***Homeless/Emergency Shelters. ****Totals do not include several late claims or adjustments due to reviews and audits which will continue into the next fiscal year. Earnings stated in some circumstances reflect deductions made because of audit findings from previous and current year.

Source: School Support Services

TABLE 59
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
SUMMER 2001

	June, July, August 2001 Operations			
	Average Daily Partici- pation	Total Operating Days	Total Lunches Served	Reimbursement Payments
Boys & Girls Club of Delaware	1,163	57	57,773	\$ 182,349.43
Calvary Baptist Youth Camp	55	29	1,711	6,290.81
Children's Beach House	23	61	1,176	5,688.13
Del. State Univ. Coop. Ext.	150	3	400	2,533.00
Del. State Univ. Upward Bound	68	29	1,170	6,965.79
Del Tech & Comm. College/Owens Campus	0	0	0	0.00
Edgemoor Community Center	71	49	3,193	8,666.45
First State Comm. Action Agency	707	49	15,616	43,292.07
Girls, Inc.	210	49	12,022	38,274.44
New Castle County Summer Food Program	0	0	0	0.00
Food Bank of Delaware	641	54	34,391	101,874.08
University of Delaware NYSP	275	22	7,080	26,471.30
Wilmington Dept. of Youth & Families	3,154	44	122,210	407,553.58
Bible Way	236	44	22,013	73,168.52
Jesus Is Lord	0	0	0	0.00
Caesar Rodney School District	416	44	4,600	27,368.80
Capital School District	0	0	0	0.00
Colonial School District	0	18	2,278	24,860.49
Delaware State University NYSP	250	25	6,013	22,587.69
Red Clay School District	0	0	0	0.00
TOTAL	7,419		291,646	\$ 977,944.58

Note: Areas with zeroes indicate sponsor did not participate for that particular year.
Source: School Support Services