

Facilities Information

FACILITIES INFORMATION MINOR CAPITAL & MAJOR CAPITAL FUNDING

The State of Delaware allocates funds for school construction through two programs, Minor Capital Improvements and Major Capital Improvements.

MINOR CAPITAL IMPROVEMENT PROGRAM – The Minor Capital Improvement Program is a program to provide for the planned and programmed maintenance and repair of the school plant. The program’s primary purpose is to keep real property assets in their original condition of completeness and efficiency on a scheduled basis. It is not for increasing the plant inventory, changing its composition or more frequent maintenance activities. Minor Capital Improvement projects are projects that cost less than \$500,000 unless the project is for roof repair. The three-year program is submitted annually and should be comprised of work necessary for good maintenance practice. Under the Minor Capital Program, all districts are funded at a 60% State / 40% Local cost ratio.

STATE BOARD CONTINGENCY – State Board Contingency is a funding allocation under the minor capital improvement program. An allocation of \$115,000 is granted annually for use by the Department of Education for emergency repairs. The guidelines for this program are the same as the minor capital program guidelines. Under the State Board Contingency fund all districts are funded at a 60% State / 40% Local cost ratio.

MAJOR CAPITAL IMPROVEMENT PROGRAM – Major Capital Improvement Program is a program to provide for the planned and programmed repairs, renovations, and expansion of existing school facilities. The program also addresses the need for new school construction. Major Capital improvement projects are projects that cost \$500,000 or more. Districts submit to the Major Capital Improvement Program annually if there is a need for school repairs, renovations, expansions or new construction. The request for a Major Capital Improvement project is what generates a Certificate of Necessity as determined by the Department of Education and enables a district to hold a referendum. The referendum is the mechanism that establishes the local public’s desire to raise taxes. Once approved through referenda, the State is obligated to fund its portion of the total cost of a school project. Funding under the Major Capital Improvement Program is based on a school district’s taxing ability. Major Capital Improvement projects are funded anywhere between a 60/40 to 80/20 State/Local ratio.

The tables in this section provide information on capital improvement allocations and projects.

TABLE 73
HOUSE BILL #400
140th GENERAL ASSEMBLY
2000 MINOR CAPITAL IMPROVEMENT PROGRAM
1999-2002

	Total Allocation State & Local	Expenditures 6/30/99 to 6/30/2000	Expenditures 6/30/00 to 6/30/2001	Expenditures* 6/30/01 to 6/30/2002	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink.	\$ 444,227	\$ 128,299	\$ 294,490	\$20,461	\$ 978
Brandywine	1,119,400	0	720,054	398,622	\$ 724
Brandywine Special School.	3,828	0	0	3,828	\$ 0
Christina.	1,919,615	430,891	1,423,190	22,204	\$ 43,329
Christina Special Schools	71,159	0	0	0	\$ 71,159
Colonial	1,024,978	223,883	801,095	0	\$ 0
Colonial Special Schools.	11,876	0	11,876	0	\$ 0
New Castle Vo-Tech	342,052	0	45,532	20,165	\$ 276,354
Red Clay Consolidated	1,545,958	55,857	1,481,372	8,276	\$ 452
Red Clay Special Schools.	14,330	14,330	0	0	\$ 0
Total New Castle County	6,497,423	853,260	4,777,610	473,557	\$ 392,996
KENT COUNTY					
Caesar Rodney	532,953	161,161	337,300	34,492	\$ 0
Caesar Rodney Special Schools.	16,293	13,091	3,140	62	\$ 0
Capital.	617,657	64,236	305,089	235,831	\$ 12,502
Lake Forest	343,033	0	41,324	258,873	\$ 42,837
Milford	377,583	59,391	247,062	41,666	\$ 29,465
Polytech.	105,119	39,254	27,804	36,376	\$ 1,686
Smyrna	335,770	5,819	147,431	870	\$ 181,650
Total Kent County	2,328,408	342,951	1,109,148	608,170	\$ 268,139
SUSSEX COUNTY					
Cape Henlopen	392,305	152,610	221,559	6,099	\$ 12,036
Cape Henlopen Special Schools.	14,232	14,232	0	0	\$ 0
Delmar.	72,337	34,577	37,106	0	\$ 654
Indian River	727,683	60,850	648,874	17,959	\$ 0
Indian River Special Schools.	16,195	0	16,195	0	\$ 0
Laurel.	200,717	137,396	63,198	123	\$ 0
Seaford	368,062	324,809	28,993	14,260	\$ 0
Sussex Vo-Tech	114,933	4,375	17,845	30,087	\$ 62,627
Woodbridge.	178,828	32,977	109,860	35,991	\$ 0
Total Sussex County.	2,085,292	761,825	1,143,630	104,519	\$ 75,317
CHARTER SCHOOLS					
East Side Charter	4,711	4,711	0	0	\$ 0
Campus Community	17,667	17,667	0	0	\$ 0
Wilmington Charter	32,507	32,507	0	0	\$ 0
Positive Outcomes	3,533	3,533	0	0	\$ 0
Total Charter Schools	58,418	58,418	0	0	\$ 0
DISTRICT TOTALS.	10,969,541	2,016,455	7,030,388	1,186,246	\$ 736,452
Vocational Equipment	141,667	26,206	38,048	22,203	\$ 55,209
					\$ 0
TOTAL.	\$11,111,208	\$2,042,661	\$7,068,437	\$1,208,449	\$ 791,661

Note: * Represents activity during the THIRD year of a three-year program

Source: School Finance & Administrative Services

TABLE 74
 SENATE BILL #420
 140th GENERAL ASSEMBLY
 2001 MINOR CAPITAL IMPROVEMENT PROGRAM
 2000-2003

	Total Allocation State & Local	Expenditures 6/30/00 to 6/30/2001	Expenditures* 6/30/01 to 6/30/2002	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 445,780	\$ 428,886	\$11,515	\$ 5,379
Brandywine	1,123,313	0	687,209	\$ 436,104
Brandywine Special School	3,841	0	0	\$ 3,841
Christina	1,926,325	73,067	1,506,138	\$ 347,120
Christina Special Schools	71,407	0	0	\$ 71,407
Colonial	1,028,563	204,200	824,363	\$ 0
Colonial Special Schools	11,918	11,918	0	\$ 0
New Castle Vo-Tech	343,248	0	0	\$ 343,248
Red Clay Consolidated	1,551,365	0	1,101,573	\$ 449,792
Red Clay Special Schools	14,380	0	13,200	\$ 1,180
Total New Castle County	6,520,140	718,071	4,143,998	\$ 1,658,071
KENT COUNTY				
Caesar Rodney	534,817	303,520	211,590	\$ 19,707
Caesar Rodney Special Schools	16,350	0	0	\$ 16,350
Capital	619,817	3,828	25,609	\$ 590,380
Lake Forest	344,233	79,991	216,781	\$ 47,460
Milford	378,903	18,097	324,996	\$ 35,810
Polytech	105,486	34,459	65,107	\$ 5,920
Smyrna	336,945	0	0	\$ 336,945
Total Kent County	2,336,551	439,896	844,083	\$ 1,052,572
SUSSEX COUNTY				
Cape Henlopen	393,677	98,556	226,581	\$ 68,540
Cape Henlopen Special Schools	14,281			\$ 14,281
Delmar	72,593	58,237	14,356	\$ 0
Indian River	730,228	165,413	524,173	\$ 40,643
Indian River Special Schools	16,251	11,752	4,499	\$ 0
Laurel	210,418	172,187	29,231	\$ 9,000
Seaford	369,348	251,767	115,887	\$ 1,694
Sussex Vo-Tech	115,335	0	29,854	\$ 85,481
Woodbridge	179,455	19,687	159,768	\$ 0
Total Sussex County	2,101,586	777,599	1,104,348	\$ 219,640
CHARTER SCHOOLS				
East Side Charter	4,728	0	4,728	\$ 0
Campus Community	17,729	0	17,729	\$ 0
Wilmington Charter	32,621	0	32,621	\$ 0
Positive Outcomes	5,910	0	5,910	\$ 0
Total Charter Schools	60,988	0	60,988	\$ 0
DISTRICT TOTALS	11,019,265	1,935,565	6,153,416	\$ 2,930,283
Vocational Equipment	141,667	37,362	13,335	\$ 90,970
TOTAL	\$11,160,932	\$1,972,927	\$6,166,751	\$ 3,021,253

Note: * Represents activity during the SECOND year of a three-year program

Source: School Finance & Administrative Services

TABLE 75
HOUSE BILL #350
141st GENERAL ASSEMBLY
2002 MINOR CAPITAL IMPROVEMENT PROGRAM
2001-2004

	Total Allocation State & Local	Expenditures* 6/30/01 to 6/30/2002	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 477,295	\$ 350,959	\$ 126,336
Brandywine	1,083,813	494,743	589,070
Brandywine Special School	8,485	0	8,485
Christina	1,955,888	316,379	1,639,509
Christina Special Schools	34,037	0	34,037
Colonial	1,025,687	1,025,687	0
Colonial Special Schools	11,801	0	11,801
New Castle Vo-Tech	330,030	0	330,030
Red Clay Consolidated	1,519,562	0	1,519,562
Red Clay Special Schools	13,069	0	13,069
Total New Castle County	6,459,667	2,187,768	4,271,899
KENT COUNTY			
Caesar Rodney	542,638	366,682	175,956
Caesar Rodney Special Schools	18,140	3,298	14,842
Capital	605,055	0	605,055
Lake Forest	338,417	286,791	51,626
Milford	375,185	134,972	240,213
Polytech	109,132	10,889	98,243
Smyrna	332,078	3,831	328,248
Total Kent County	2,320,645	806,464	1,514,181
SUSSEX COUNTY			
Cape Henlopen	397,030	13,475	383,555
Cape Henlopen Special Schools	13,849	0	13,849
Delmar	76,562	64,605	11,957
Indian River	725,793	137,109	588,684
Indian River Special Schools	15,117	7,633	7,484
Laurel	204,513	192,477	12,036
Seaford	365,627	251,948	113,679
Sussex Vo-Tech	113,228	2,903	110,325
Woodbridge	178,473	15,090	163,383
Total Sussex County	2,090,192	685,240	1,404,952
CHARTER SCHOOLS			
East Side Charter	4,798	4,798	0
Campus Community	17,555	17,555	0
Wilmington Charter	46,930	46,930	0
Marion T Academy	24,109	24,109	0
Thomas Edison	49,036	49,036	0
Sussex Academy of Arts	13,225	13,225	0
Positive Outcomes	4,389	4,389	0
Total Charter Schools	160,042	160,042	0
DISTRICT TOTALS	11,030,546	3,839,514	7,191,032
Vocational Equipment	141,667	10,934	130,733
TOTAL	\$11,172,213	\$3,850,448	\$7,321,765

Note: * Represents activity during the FIRST year of a three-year program

Source: School Finance & Administrative Services

TABLE 76
HOUSE BILL #400
140th GENERAL ASSEMBLY
2000 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1999-2002

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
2000 Expenditures			
No activity as of June 30, 2000	0	0	0
2001 Expenditures			
No activity as of June 30, 2001	0	0	0
2002 Expenditures			
Remaining Amount was Reverted Back to the State	115,000	0	0
BALANCE	\$0	\$0	\$0

Note: * Represents activity during the THIRD year of a three-year program

Source: School Finance & Administrative Services

TABLE 77
 SENATE BILL #420
 140th GENERAL ASSEMBLY
 2001 MINOR CAPITAL IMPROVEMENT PROGRAM
 CONTINGENCY ALLOCATION
 2000-2003

	Expenditures*		Total
	State	Local	
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
2001 Expenditures			
No activity as of June 30, 2001	0	0	0
2002 Expenditures			
No activity as of June 30, 2002	0	0	0
BALANCE	\$115,000	\$76,667	\$191,667

Note: * Represents activity during the SECOND year of a three-year program

Source: School Finance & Administrative Services

TABLE 78
HOUSE BILL #350
141st GENERAL ASSEMBLY
2002 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
2001-2004

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
2002 Expenditures			
No activity as of June 30, 2002	0	0	0
BALANCE	\$115,000	\$76,667	\$191,667

Note: * Represents activity during the FIRST year of a three-year program

Source: School Finance & Administrative Services

TABLE 79
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
 2001 - 2002

District	Project	State	Local	Total	Citation Laws of Delaware
Brandywine					
Concord HS	Renovations	15,535,700	10,357,100	25,892,800	Passed
Harlan ES	Renovations	7,811,200	5,207,500	13,018,700	Passed
Forwood ES	Renovations	5,824,100	3,882,800	9,706,900	Passed
Lombardy ES	Renovations	4,561,400	3,041,000	7,602,400	Passed
Talley MS	Renovations	10,574,100	7,049,400	17,623,500	Passed
Mount Pleasant HS	Renovations	1,855,300	1,236,800	3,092,100	Passed
Mount Pleasant ES	Renovations	7,409,200	4,939,400	12,348,600	Passed
Claymont Ed. Center	Renovations	4,024,900	2,683,200	6,708,100	Passed
Christina					
Statewide Autistic Program	Renovations & Additions	5,316,500	0	5,316,500	Failed
Brookside ES	Renovations	3,889,700	2,593,200	6,482,900	Failed
Jennie Smith ES	Renovations	3,830,900	2,554,000	6,384,900	Failed
John R. Downes ES	Renovations	4,171,900	2,781,300	6,953,200	Failed
Robert S. Gallaher ES	Renovations	4,112,300	2,741,600	6,853,900	Failed
Albert H. Jones ES	Renovations	4,003,400	2,668,900	6,672,300	Failed
Maclary ES	Renovations	4,512,100	3,008,000	7,520,100	Failed
Joseph McVey ES	Renovations	4,377,200	2,918,200	7,295,400	Failed
West Park ES	Renovations	4,276,100	2,850,800	7,126,900	Failed
Wilson ES	Renovations	4,160,200	2,773,400	6,933,600	Failed
New District Swimming Facility	New Construction	0	5,484,144	5,484,144	Failed
Red Clay					
New 650 Pupil ES	Construction & Land	7,323,900	4,882,600	12,206,500	Failed
New 650 Pupil ES	Construction	6,087,900	4,058,600	10,146,500	Failed
Brandywine Springs ES	Renovations	252,200	168,200	420,400	Failed
Baltz ES	Renovations	4,962,700	3,308,500	8,271,200	Failed
Forest Oak ES	Renovations	2,860,500	1,907,000	4,767,500	Failed
Heritage ES	Renovations	2,356,100	1,570,800	3,926,900	Failed
Highlands ES	Renovations	1,569,500	1,046,400	2,615,900	Failed
Lewis ES	Renovations	2,098,600	1,399,100	3,497,700	Failed
Linden Hill ES	Renovations	2,616,300	1,744,200	4,360,500	Failed
Marbrook ES	Renovations	1,784,900	1,190,000	2,974,900	Failed
Mote ES	Renovations	2,898,100	1,932,100	4,830,200	Failed
Richardson Park ES	Renovations	4,839,500	3,226,400	8,065,900	Failed
Richey ES	Renovations	2,824,000	1,882,600	4,706,600	Failed
Shortlidge ES	Renovations	1,899,700	1,266,400	3,166,100	Failed
Warner ES	Renovations	4,639,000	3,092,600	7,731,600	Failed
A.I. DuPont MS	Renovations	2,063,400	1,375,600	3,439,000	Failed
Conrad MS	Renovations	7,994,000	5,329,300	13,323,300	Failed
H.B. DuPont MS	Renovations	4,662,800	3,108,600	7,771,400	Failed
Skyline MS	Renovations	4,076,500	2,717,700	6,794,200	Failed
Stanton MS	Renovations	2,918,800	1,945,800	4,864,600	Failed
A.I. DuPont HS	Renovations	5,821,400	3,881,000	9,702,400	Failed

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TABLE 79 (Continued)
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
 2001 - 2002

District	Project	State	Local	Total	Citation Laws of Delaware
Red Clay (Continued)					
Dickinson HS	Renovations	9,863,700	6,575,800	16,439,500	Failed
McKean HS	Renovations	9,439,000	6,292,700	15,731,700	Failed
Meadowood School	Renovations	1,276,000	850,600	2,126,600	Failed
Wilmington Campus	Renovations	12,139,900	8,093,200	20,233,100	Failed
Telegraph Road Complex	Renovations	1,972,500	1,315,000	3,287,500	Failed
Indian River					
Lord Baltimore ES	Renovations	2,344,200	1,562,800	3,907,000	Failed
East Millsboro ES	Renovations	1,924,200	1,282,800	3,207,000	Failed
Frankford ES	Renovations	1,857,000	1,238,000	3,095,000	Failed
Georgetown ES	Renovations	1,281,000	854,000	2,135,000	Failed
Indian River HS	Renovations	3,895,800	2,597,200	6,493,000	Failed
Phillip C. Showell ES	Renovations	1,148,400	765,600	1,914,000	Failed
Richard Allen School	Renovations	292,200	194,800	487,000	Failed
Indian River Educ. Complex	Renovations	3,606,000	2,404,000	6,010,000	Failed
Sussex Central Senior HS	Renovations	4,148,400	2,765,600	6,914,000	Failed
Sussex Central MS	Renovations	3,458,400	2,305,600	5,764,000	Failed
Woodbridge					
				0	
500 Pupil Addition to Woodbridge					
Early Childhood Center	Construction	8,984,200	3,669,600	12,653,800	Passed
Agricultural Building at HS	Construction & Renovations	532,500	217,500	750,000	Passed
				0	
Caesar Rodney					
John S. Charlton School	Renovations	9,216,900	0	9,216,900	Passed
TOTAL		\$254,176,499	\$162,789,044	\$416,965,344	

Source: School Finance & Administrative Services

TABLE 80
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2001-2002

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	STATE BALANCE REQUIRED
APPOQUINIMINK								
71/29	Appoquinimink, Construct 720 pupil ES	9,894,900	7,025,400	2,869,500	-	756,400	2,500,000	3,769,000
71/29	Appoquinimink, Renovate Middletown MS	3,261,200	2,315,500	945,700	-	1,532,400	783,100	-
71/29	Appoquinimink, Renovate District Office	1,628,900	1,156,500	472,400	-	578,300	578,200	-
71/29	Appoquinimink, 400 pupil addition to Middletown HS	7,230,000	5,133,300	2,096,700	-	370,000	3,000,000	1,763,300
CAESAR RODNEY								
80/20	Caesar Rodney, Renovate and Add to Star Hill ES	7,803,900	6,243,100	1,560,800	-	2,000,000	3,500,000	743,100
80/20	Caesar Rodney, Renovate Caesar Rodney HS	32,177,000	25,741,600	6,435,400	-	7,000,000	10,000,000	8,741,600
CAPE HENLOPEN								
60/40	Cape Henlopen, Construct two 500 pupil MS	20,765,500	12,459,300	8,306,200	-	1,600,000	5,000,000	5,859,300
CAPITAL								
67/33	Capital, Demolish, District Office	684,000	458,300	225,700	-	-	458,300	-
67/33	Capital, Renovate & Add to, B.T. / West Dover ES	8,088,300	5,419,200	2,669,100	362,300	2,528,400	2,378,500	150,000
67/33	Capital, Renovate & Add to, Fairview ES	3,467,000	2,322,900	1,144,100	142,600	1,142,200	1,038,100	-
67/33	Capital, Renovate & Add to, Towne Point ES	3,429,300	2,297,600	1,131,700	141,100	1,078,300	1,078,200	-
67/33	Capital, Renovate, Central MS	14,319,800	9,594,300	4,725,500	589,100	4,002,600	4,852,600	150,000
67/33	Capital, Renovate, Dover HS	3,927,200	2,631,200	1,296,000	161,600	1,235,100	1,234,500	-
67/33	Capital, Renovate, KCCS	3,400,900	2,278,600	1,122,300	139,900	1,120,400	1,018,300	-
67/33	Capital, Renovate, William Henry MS	11,322,500	7,586,100	3,736,400	465,800	3,560,000	3,360,300	200,000
COLONIAL								
65/35	Colonial, Renovate Calvin R. McCullough ES	9,750,000	6,337,500	3,412,500	-	1,000,000	4,337,500	1,000,000
65/35	Colonial, Renovate Carrie Downie ES	4,451,000	2,893,200	1,557,800	-	-	-	2,893,200
65/35	Colonial, Renovate Colwyk ES	5,132,000	3,335,800	1,796,200	-	-	-	3,335,800
65/35	Colonial, Renovate Gunning Bedford MS	9,520,000	6,188,000	3,332,000	-	1,000,000	3,000,000	2,188,000
65/35	Colonial, Renovate Harry O. Eisenberg ES	5,266,000	3,422,900	1,843,100	-	-	-	3,422,900
65/35	Colonial, Renovate John G. Leach School	2,789,000	1,812,900	976,100	-	-	1,289,000	523,900
65/35	Colonial, Renovate Martin Luther King Jr. ES	4,270,000	2,775,500	1,494,500	-	-	-	2,775,500
65/35	Colonial, Renovate New Castle MS	5,565,000	3,617,300	1,947,700	-	-	-	3,617,300
65/35	Colonial, Renovate Pleasantville ES	5,095,000	3,311,800	1,783,200	-	-	-	3,311,800
65/35	Colonial, Renovate William Penn HS	19,908,000	12,940,200	6,967,800	-	4,000,000	4,000,000	4,940,200
65/35	Colonial, Renovate Wilmington Manor ES	4,109,000	2,670,900	1,438,100	-	-	-	2,670,900
NEW CASTLE COUNTY VO-TECH								
60/40	NCCVT, Construct 1000 pupil HS	34,875,000	20,925,000	13,950,000	-	2,000,000	1,500,000	17,425,000

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TABLE 80 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2001-2002

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	STATE BALANCE REQUIRED
INDIAN RIVER								
60/40	Indian River, Construct 1000 pupil HS	21,024,300	12,614,600	8,409,700	-	945,980	6,589,500	5,079,120
60/40	Indian River, Construct 1500 pupil HS	27,147,600	16,288,600	10,859,000	-	945,980	8,368,600	6,974,020
60/40	Indian River, Renovate Lord Baltimore ES	4,019,000	2,411,400	1,607,600	-	-	-	2,411,400
60/40	Indian River, Renovate East Millsboro ES	1,694,500	1,016,700	677,800	-	-	-	1,016,700
60/40	Indian River, Renovate Frankford ES	1,600,400	960,200	640,200	-	-	-	960,200
60/40	Indian River, Renovate Georgetown ES	553,100	331,900	221,200	-	21,480	310,400	20
60/40	Indian River, Renovate Indian River HS	1,435,900	861,500	574,400	-	-	-	861,500
60/40	Indian River, Renovate Phillip C. Showell ES	941,400	564,800	376,600	-	36,000	528,300	500
60/40	Indian River, Renovate Indian River Educ. Complex	2,229,200	1,337,500	891,700	-	-	-	1,337,500
60/40	Indian River, Renovate Sussex Central HS	3,389,000	2,033,400	1,355,600	-	-	-	2,033,400
60/40	Indian River, Renovate Sussex Central MS	2,824,200	1,694,500	1,129,700	-	-	-	1,694,500
SEAFORD								
79/21	Seaford, Renovate Douglas IS	1,778,000	1,404,600	373,400	-	404,600	1,000,000	-
SMYRNA								
80/20	Smyrna, Construct 700 pupil Junior High	13,257,000	10,605,600	2,651,400	-	9,000,000	1,605,600	-
80/20	Smyrna, Renovate District Administrative Office	167,600	134,100	33,500	-	-	-	134,100
80/20	Smyrna, Renovate John Bassett Moore MS	8,681,000	6,944,800	1,736,200	-	694,500	-	6,250,300
80/20	Smyrna, Renovate North Smyrna ES	2,051,000	1,640,800	410,200	-	164,000	1,476,800	-
80/20	Smyrna, Renovate Smyrna ES	2,051,000	1,640,800	410,200	-	164,000	1,476,800	-
80/20	Smyrna, Renovate Smyrna HS	10,307,000	8,245,600	2,061,400	-	824,560	4,000,000	3,421,040
BALANCE OF FUNDING FROM FY2002								
BRANDYWINE								
60/40	Brandywine, Renovate Claymond Educ. Center	6,708,100	4,024,900	2,683,200	-	-	289,400	3,735,500
60/40	Brandywine, Renovate Forwood ES	9,706,900	5,824,100	3,882,800	-	-	-	5,824,100
60/40	Brandywine, Renovate Harlan ES	13,018,700	7,811,200	5,207,500	-	-	491,200	7,320,000
60/40	Brandywine, Renovate Lombardy ES	7,602,400	4,561,400	3,041,000	-	-	-	4,561,400
60/40	Brandywine, Renovate Mt. Pleasant ES	12,348,600	7,409,200	4,939,400	-	-	540,000	6,869,200
60/40	Brandywine, Renovate Talley MS	17,623,500	10,574,100	7,049,400	-	-	-	10,574,100
60/40	Brandywine, Renovate Concord HS	25,892,800	15,535,700	10,357,100	-	-	1,493,100	14,042,600
60/40	Brandywine, Renovate Mt. Pleasant HS	3,092,100	1,855,300	1,236,800	-	-	1,855,300	-
CAESAR RODNEY								
100/0	Caesar Rodney, Renovate John S. Charlton	9,216,900	9,216,900	-	-	-	500,000	8,716,900
CHRISTINA								
100/0	Christina, Statewide Autistic Program Expansion	5,316,500	5,316,500	-	-	-	500,000	4,816,500
WOODBIDGE								
71/29	Woodbridge, New Agricultural Building	750,000	532,500	217,500	-	-	-	532,500
71/29	Woodbridge, Four (4) Grade Addition	12,653,800	8,984,200	3,669,600	-	-	1,250,000	7,734,200

Source: Finance & Administrative Services