FEDERAL PROGRAMS INFORMATION

Nearly all of the federal education funds received by the Department are used to enhance the impact of state and local education program funding. There are a variety of federal grants which appear to fall into two major categories: those grants of long, sustained duration which represent federal interest in addressing systemic issues, and those of shorter duration which represent federal initiatives to address special national concerns. Each federal grant has a specified use of funds which may range from enhancing services to special classifications of students, to improving teacher quality, to improving vocational education, to assisting students in the transition from school to work, or to implementing special federal initiatives designed to address specific educational shortcomings. Federal funds may affect curriculum, instruction, or the educational environment.

During the last decade the Delaware Department of Education implemented a subgranting process, which requires subrecipients of federal education funds to coordinate the use of funds, including State and local, in a unified plan to address identified areas of educational need for each district. This unification of the planning process has helped to assure optimum use of all educational funds, including federal, at the local level.

In addition to federal education funds, the State receives food service funding to support child nutrition programs in schools, child and adult care food programs, and summer nutrition programs across the State. These funds help ensure the quality and quantity of nutrition offered to individuals at risk of not receiving sufficient basic nourishment to maintain good health and benefit from their education experience.

The following pages provide the reader with a detailed listing of each of the major federal programs through which the State receives funds – in most instances the titles identify the use of funds.

TABLE 60
FEDERAL GRANTS
2000-2001

Program	Amount
Improving America's Schools Act of 1994 (IASA)	
Title I	
Part A - Basic and Concentration Grants	$21,268,392
- School Improvement	0 *
- Capital Expense	0
- State Administration	0 **
Part B - Evenstart	697,500
Part C - Migrant	411,343
Part D - Neglected & Delinquent	109,373
Part E -Comprehensive School Reform	540,947
Title II - Eisenhower Professional Development Program	1,391,475
Title III, Part A - Technology for Education	2,125,000
Title IV - Safe and Drug Free Schools	1,714,346
Title VI - Innovative Education Program Strategies	1,815,949
Title VI - Class Size Reduction	6,094,043 ***
Title VII - Bilingual Education	100,000
Title X, Part C - Public Charter Schools	1,015,789
Adult Basic Education	1,202,975
Human Relations/Desegregation	0 *
HIV/STD Prevention Education Program	225,069
Individuals with Disabilities Act	
Part B State Grant	13,161,054
Part B Preschool	1,287,906
Part C Deaf/Blind	89,637
Part D Teacher Training	0
Transition Services	500,000
Goals 2000, Educate America Act	1,695,747
Vocational Education	
Basic Grant	4,282,325
Tech Prep	437,433
Food Service	
School Lunch, Breakfast, Special Milk	15,142,267
State Administrative Expenses	439,020
Special Food Service Program for Children (Year Round CACFP)	7,618,259
Special Food Service Program for Children (Summer)	1,396,784
Nutrition Education	0 ****
Other (Such as - Foreign Language, Homeless Children, VA, Bilingual Education, I.C.A.S., AMERICORPS, Learn & Serve, Headstart, Byrd Scholarship, NSF: Smithsonian, School-to-Work, Etc.)	4,425,354
TOTAL	$89,187,987

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.
*Funding discontinued Beginning FY 97. **Beginning with FY 96, under IASA a maximum of $400,000 in State Administration Funds are derived by formula from Title I, Parts, A, C and D. *** Class Size Reduction funding began in FY00. ****Nutrition Education funding ended in FY98.

Source: Financial Management

TABLE 61
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
2000-2001

Local Education Agency	District Project Title or Description	FY 2001 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (FTE): Admin	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink	IASA Title 1	$ 182,347	237	-		-	0	-	0	-	0.20	0.33	0.00	0.00	3.00	0.00
Brandywine	IASA Title 1	1,819,511	918	-		-	118	-	0	-	0.80	9.00	4.00	1.05	5.00	0.00
Christina	IASA Title 1	3,727,816	2,313	-		-	219	-	0	-	0.00	25.50	2.00	1.00	26.00	0.00
Colonial	IASA Title 1	2,225,257	1,052	-		-	112	-	0	-	1.00	18.00	0.00	1.50	4.00	0.00
New Castle Vo Tech	IASA Title 1	250,517		-	446	-	0	-	0	-	0.00	2.00	0.00	0.00	0.00	0.00
Red Clay Consolidated	IASA Title 1	3,139,015	3,818	-	797	-	295	-	0	-	1.00	18.50	1.00	1.00	21.00	0.00
Total New Castle County		11,344,463	8,338	-	1,243	-	744	-	0	-	3.00	73.33	7.00	4.55	59.00	0.00
KENT COUNTY																
Caesar Rodney	IASA Title 1	1,078,979	684	-		-	-	-	0	-	0.40	9.00	0.00	0.00	10.00	0.00
Capital	IASA Title 1	1,722,347	776	-		-	61	-	0	-	1.00	1.00	0.00	0.00	41.00	0.00
Polytech	IASA Title 1	98,362		-	77	-	-	-	0	-	1.00	0.00	0.00	0.00	0.00	0.00
Lake Forest	IASA Title 1	784,409	2,016	-	1	-	-	-	0	-	0.75	0.50	4.00	0.50	15.65	0.00
Milford	IASA Title 1	734,052	2,058	-	67	-	-	-	0	-	0.35	1.50	0.00	0.35	14.35	0.00
Smyrna	IASA Title 1	357,859	284	-		-	-	-	0	-	0.00	1.67	0.10	0.10	9.00	0.00
Total Kent County		4,776,008	5,818	-	145	-	61	-	0	-	3.50	13.67	4.10	0.95	90.00	0.00
SUSSEX COUNTY																
Cape Henlopen	IASA Title 1	744,680	224	-	19	-	0	-	0	-	0.30	4.00	0.10	0.00	9.00	0.00
Delmar	IASA Title 1	111,423	64	-	80	-	0	-	0	-	0.00	2.87	0.00	0.00	0.00	0.00
Indian River	IASA Title 1	1,497,351	1,598	-	84	-	0	-	0	-	0.60	12.11	0.00	1.50	18.00	0.00
Laurel	IASA Title 1	548,854	681	-		-	0	-	0	-	0.42	4.25	0.00	0.00	9.00	0.00
Seaford	IASA Title 1	825,367	2,731	-	788	-	0	-	0	-	0.00	6.50	0.50	0.60	11.00	0.00
Sussex Technical	IASA Title 1	93,478		-	61	-	0	-	0	-	0.00	1.00	0.00	0.00	0.00	0.00
Woodbridge	IASA Title 1	629,789	1,546	-		-	0	-	0	-	0.50	3.00	1.00	0.90	13.50	2.27
Total Sussex County		4,450,942	6,844	-	1,032	-	0	-	0	-	1.82	33.73	1.60	3.00	60.50	2.27
CHARTER SCHOOLS																
East Side Charter	IASA Title 1	30,105	83	-		-	0	-	0	-	0.00	0.58	0.00	0.00	0.00	0.00
Positive Outcomes	IASA Title 1	525		-		-	0	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00
Charter Sch of Wilmington	IASA Title 1	16,446		-	23	-	0	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00
Campus Community	IASA Title 1	7,594		-		-	0	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00
Sussex Academy	IASA Title 1	5,322		-		-	0	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00
Marion T. Academy	IASA Title 1	10,643	40	-		-	0	-	0	-	0.00	0.50	0.00	0.00	0.00	0.00
Thomas Edisons Charter	IASA Title 1	19,865	228	-	53	-	0	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00
Total Charter		90,500	351	-	76	-	0	-	0	-	0.00	1.08	0.00	0.00	0.00	0.00
TOTAL STATE		$ 20,661,913	21,351	-	0 2,496	-	805	-	0	-	8.32	121.81	12.70	8.50	209.50	2.27

Source: School Improvement Group

TABLE 62
P.L. 100-297 Title 1 (ESEA), MIGRANT
2000 - 2001

District	Project Title or Description	FY 1999 Grant Award	Public Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Employees (FTE): Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other
Caesar Rodney ..... (State-Wide)	1998-99 Recruiter/Advocate Program	$ 140,063	350 **		146 **				2.00			
	1999 Kent County Summer Migrant Prgm	132,600		88 *		39 *	1.00	13.00	2.00	1.00		16.00
	2000 Kent County Summer Migrant Prgm	136,403		63 *		42 *	1.00	13.00	2.00	1.00		16.00
	2001 Kent County Summer Migrant Prgm	85,000		62 *		43 *	1.00	13.00	2.00	1.00		14.00
(State-Wide)	1999-00 Migrant Stu Recruiter/Advoc	157,430	395 **		113 **				2.00			
(State-Wide)	2000-01 Migrant Stu Recruiter/Advoc	166,839	320 **		169 **				2.00			
Indian River.....	1999 Summer Migrant Program	145,191		117 *		14 *	1.00	14.00	2.00	1.00	1.00	16.00
	2000 Summer Migrant Program	145,338		118 *		22 *	1.00	12.00	2.00	1.00	1.00	14.00
	2001 Summer Migrant Program	85,000		84 *		28 *	1.00	12.00	2.00	1.00	1.00	9.00
TOTAL STATE.....		$ 1,193,864	1,065 **	532 *	428 **	188 *	6.00	77.00	18.00	6.00	3.00	85.00

Note: * Numbers provided in programs reflect actual students identified for services. ** Numbers reflect total migrant students identified in twelve-month period but not necessarily served. ***Overlap in funding years.

Source: School Improvement

TABLE 63
FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
2000 - 2001

Agency/District	FY2001 Grant Award (Pass-Through)	FY2001 State Set-Aside (SSA) Subgrants	FY2001 Total Pass-Through & SSA Subgrants	Children Receiving Services Public and Nonpublic Ages 3 - 20	3 - 5 Year Olds Prof.	3 - 5 Year Olds Non-Prof.	6 - 21 Year Olds Prof.	6 - 21 Year Olds Non-Prof.
NEW CASTLE COUNTY								
Appoquinimink	$394,145	$9,920	404,065	615	4.0	0.0	38.0	38.0
Brandywine	1,060,693	4,755	1,065,448	1,625	10.0	0.0	124.0	17.0
Christina	2,106,306	2,231	2,108,536	2,856	10.0	15.0	319.0	155.0
Colonial	1,195,392	5,000	1,200,392	1,717	12.0	0.0	120.0	105.0
East Side Charter	4,595	27,800	32,395	7	1.0	0.0	0.0	0.0
Marion T. Academy Charter			0	15	0.0	0.0	1.0	1.0
New Castle Vo Tech	279,880	15,000	294,880	451	0.0	0.0	30.0	6.0
Red Clay Consolidated	1,586,164		1,586,164	2,176	15.0	0.0	143.0	30.0
Thomas Edison Charter			0	61	2.0	0.0	6.0	0.0
Total N.C. Co.	6,627,175	64,706	6,691,880	9,523	54.0	15.0	781.0	352.0
KENT COUNTY								
Caesar Rodney	661,244	5,964	667,208	902	5.0	0.0	84.0	29.0
Campus Community Charter School	25,154		25,154	38	0.0	0.0	1.0	0.0
Capital	669,829		669,829	980	0.0	0.0	77.0	32.0
Lake Forest	322,850		322,850	419	2.0	0.0	40.0	13.0
Milford	460,843		460,843	647	3.0	0.0	45.0	11.0
Polytech	95,845		95,845	150	0.0	0.0	12.0	13.0
Positive Outcomes	9,238		9,238	14	0.0	0.0	0.0	0.0
Smyrna	402,045	3,500	405,545	584	2.0	0.0	32.0	12.0
Total Kent Co.	2,647,048	9,464	2,656,512	3,734	12.0	0.0	291.0	110.0
SUSSEX COUNTY								
Cape Henlopen	596,730	11,000	607,730	724	7.5	0.0	56.0	27.0
Delmar	76,533		76,533	122	3.0	1.0	9.0	8.0
Indian River	872,723	8,261	880,984	1,326	8.0	1.0	109.0	57.0
Laurel	232,695		232,695	312	1.0	0.0	24.0	11.0
Seaford	415,840		415,840	513	3.0	0.0	62.0	19.0
Sussex Academy Charter			0	6	0.0	0.0	0.0	0.0
Sussex Technical	101,937		101,937	147	0.0	0.0	14.0	2.0
Woodbridge	179,860		179,860	220	1.0	0.0	15.0	12.0
Total Sussex Co	2,476,318	19,261	2,495,579	3,370	23.5	2.0	289.0	136.0
OTHER DEPARTMENTS & AGENCIES			0	133	1.0	0.0	21.0	11.0
TOTAL STATE	$11,750,540	$93,431	$11,843,971	16,760	90.5	17.0	1,382.0	609.0

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
2000 - 2001

Agency/District	FY2001 Grant Award
STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS	
LEA Support Activities	$767,304
Administrative Costs*	582,679
LEA Capacity Building	314,414
Discretionary	20,000
TOTAL SEA:	$1,684,397
SUMMARY OF IDEA-B ALLOCATIONS	
TOTAL PASS-THROUGH & SUBGRANTS TO DISTRICTS & AGENCIES	$11,843,971
TOTAL ALLOCATIONS TO / THROUGH SEA	1,684,397
CARRY FORWARD	
TOTAL FY2000 IDEA-B FUNDING	$13,528,368

*Note: Administrative Costs include authorized set-asides of $520,421 for the basic grant and $62,258 for the preschool grant.
Source: Exceptional Children and Early Childhood Education

TABLE 64
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
2000 - 2001

Local Education Agency	District Project Title or Description	FY 2001 Grant Award
NEW CASTLE COUNTY		
Appoquinimink	One-Year Plan for Vocational-Technical Education	$ 44,390
Brandywine	One-Year Plan for Vocational-Technical Education	252,210
Christina	One-Year Plan for Vocational-Technical Education	410,426
Colonial	One-Year Plan for Vocational-Technical Education	234,957
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education	466,882
	Adult & Apprenticeship Technical Training	71,854
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	287,914
KENT COUNTY		
Caesar Rodney	One- Year Plan for Vocational-Technical Education	155,495
Capital	One-Year Plan for Vocational-Technical Education	106,603
Polytech	One-Year Plan for Vocational-Technical Education	172,250
	Apprenticeship Training	72,000
	TechPrep Delaware	158,500
	Tech Prep College Night	4,200
	DE Consortium on Tech Prep Programs	166,224
Positive Outcomes	One-Year Plan for Vocational-Technical Education	15,000
Lake Forest	One-Year Plan for Vocational-Technical Education	80,150
Milford	One-Year Plan for Vocational-Technical Education	98,591
Smyrna	One-Year Plan for Vocational-Technical Education	102,397

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
2000 - 2001

Local Education Agency	District Project Title or Description	FY 2001 Grant Award
SUSSEX COUNTY		
Cape Henlopen	One-Year Plan for Vocational-Technical Education	$ 91,216
Delmar	One-Year Plan for Vocational-Technical Education	46,742
Indian River	One-Year Plan for Vocational-Technical Education	180,665
Laurel	One-Year Plan for Vocational-Technical Education	44,176
Seaford	One Year Plan for Vocational-Technical Education	95,268
Sussex Technical	Vocational Completer Assessment	1,860
	One-Year Plan for Vocational-Technical Education	136,009
	Pre-Apprenticeship Training	72,000
	Inservice Training	3,566
Woodbridge	One-Year Plan for Vocational-Technical Education	55,222
STATE AGENCIES & INSTITUTIONS		
Delaware BIE Alliance	BIE Job Fair	$ 3,000
Delaware Technical and Community College	Assistant Learning - Terry Campus	71,969
	Turn Laboratory - Owens Campus	72,000
	Automotive Dynamometer Development	78,962
Department of Education	Prov. Substitute Teacher Salaries for Coop. Voc. Ed. Activities	2,265
James H. Groves Adult High School	Career Counseling Program	85,000
TOTAL State Agencies and Institutions		313,196
TOTAL STATE		$ 3,939,963

Source: Curriculum Development

TABLE 65
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
2000-2001

District	Project Title or Description	FY 2000 Grant Award	Part-time Enrollment Public/Secondary Reg Sch Year	Summer	Employees (FTE) Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink	Adult Basic Education	$ 86,677	149	0	0.50	3.00	0.50	0.50	0.00	0.00
Appoquinimink	Even Start	168,987	45	0	0.50	2.50	1.00	0.50	1.50	0.00
Christina	Even Start	149,968	150	0	1.00	2.50	1.50	0.50	0.50	0.50
Christina	Operation UNLOCK	47,000	480	0	0.50	1.50	1.00	0.50	0.00	0.00
Christina	Adult Basic Education	100,000	575	0	0.00	4.00	1.50	1.00	0.00	0.00
Corbit-Calloway Mem. Library	New Start	69,877	55	0	0.00	0.00	0.50	0.00	0.00	41.00
DAACE	ACE Network	167,335	0	0	1.00	0.00	2.50	0.50	0.00	0.00
DAACE	Adult Student and Alumni Organization	79,650	0	0	0.00	0.00	0.50	0.00	0.00	4.00
Colonial	ABE & ESL	48,465	70	0	0.50	1.50	1.00	0.50	0.00	0.00
Delaware Coalition For Literacy	Groves Diploma At A Distance	163,166	75	0	1.00	4.00	0.50	0.00	0.00	0.00
Del. Tech. & Comm. College (Wilm.)	Adult Basic Education	69,984	200	0	0.50	1.00	0.50	0.50	0.00	0.00
Latin American Comm. Center	Hispanic Learning Center	40,083	75	0	0.00	1.00	0.00	0.00	0.00	0.00
NCC Vo Tech Special Needs	Adult Basic Education	29,979	20	0	0.00	2.00	1.00	0.00	5.00	0.00
New Castle County Vo Tech	Adult Basic Education	105,000	200	0	0.50	11.00	0.00	0.50	0.50	0.00
Red Clay Consolidated	ABE/LEP Family Literacy	56,058	30	0	0.50	2.00	0.00	0.00	0.00	15.00
Westend Neighborhood House	AFDC Teen Parent Family Literacy	153,795	30	0	0.50	3.00	0.50	0.00	0.00	0.50
Wilm. Institute Library	Tutoring Adult Illiterates	61,365	270	0	0.50	0.00	1.00	0.00	0.00	0.00
Total New Castle County		$ 1,597,389	2,424	0	7.50	39.00	13.50	5.00	7.50	61.00
KENT COUNTY										
Caesar Rodney	Adult Basic Education	75,100	0	0	0.00	1.00	0.00	0.00	0.00	0.00
Del. Tech. & Comm. College (Terry)	Adult Basic Education	$ 102,257	320	0	0.00	2.00	1.00	0.50	0.00	0.00
Polytech	Adult Basic Education	98,108	358	0	0.50	4.00	0.50	1.00	0.00	0.00
Polytech	Even Start	87,000	30	0	0.00	0.00	0.00	0.00	0.00	0.00
Lake Forest	LEP Family Literacy	40,000	20	0	0.00	0.50	0.50	0.50	1.00	0.00
Lake Forest	Even Start	174,458	45	0	0.50	0.50	1.00	0.50	1.00	0.00
Total Kent County		$ 576,923	773	0	1.00	7.00	3.00	2.50	2.00	0.00
SUSSEX COUNTY										
Delaware Technical and Community College (Georgetown)	Adult Basic Education	$ 89886	533	0	0.50	2.00	0.00	0.00	0.00	0.00
Indian River	Adult Basic Education	64165	175	0	0.50	4.00	0.50	0.00	0.00	0.00
Sussex Technical	Adult Basic Education	94150	314	0	0.00	4.50	0.00	0.50	0.50	0.00
Sussex Technical	Even Start	104765	30	0	0.50	3.00	1.00	0.50	0.50	0.00
Total Sussex County		352966	1,052	0	1.50	13.50	1.50	1.00	1.00	0.00
TOTAL STATE		$ 2,527,278	4,249	-	10.00	59.50	18.00	8.50	10.50	61.00

Source: Adult Education and Work Force Development

The enrollment figures for the LEP/EVEN START projects indicates the number of families, not individuals.

The projects are as follows; Appoquinimink; Christina; Red Clay; Westend Neighborhood House and Sussex Technical.